



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

Fecha y hora de Impresión 09Jun2020 10:49 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponibles	Comprometer		Disponibles	Comprometer				
SERVICIOS PERSONALES	\$608,420,698.00	\$24,830,793.57	\$633,251,491.57	\$617,694,341.55	\$15,557,150.02	\$206,990,281.78	\$410,704,059.77	\$426,261,209.79	\$206,990,281.78	\$203,422,175.16	\$3,568,106.62		
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$0.00	\$111,713,790.76	\$159,848,999.24	\$159,848,999.24	\$111,713,790.76	\$111,713,790.76	\$0.00		
Sueldos base al personal permanente	\$271,562,790.00	\$0.00	\$271,562,790.00	\$271,562,790.00	\$0.00	\$111,713,790.76	\$159,848,999.24	\$159,848,999.24	\$111,713,790.76	\$111,713,790.76	\$0.00	\$0.00	
Sueldo Base al Personal de Base	\$190,726,731.00	\$0.00	\$190,726,731.00	\$190,726,731.00	\$0.00	\$76,578,897.79	\$114,147,833.21	\$114,147,833.21	\$76,578,897.79	\$76,578,897.79	\$0.00	\$0.00	
Sueldo Base al Personal de Confianza	\$80,836,059.00	\$0.00	\$80,836,059.00	\$80,836,059.00	\$0.00	\$35,134,892.97	\$45,701,166.03	\$45,701,166.03	\$35,134,892.97	\$35,134,892.97	\$0.00	\$0.00	
REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,522,903.00	\$5,697,060.73	\$137,219,963.73	\$137,219,963.73	\$0.00	\$35,491,084.65	\$101,728,879.08	\$101,728,879.08	\$35,491,084.65	\$35,491,084.65	\$0.00		
Primas por años de servicios efectivos	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$29,794,023.92	\$40,023,944.08	\$40,023,944.08	\$29,794,023.92	\$29,794,023.92	\$0.00	\$0.00	
Primas por años de servicios efectivos prestados	\$69,817,968.00	\$0.00	\$69,817,968.00	\$69,817,968.00	\$0.00	\$29,794,023.92	\$40,023,944.08	\$40,023,944.08	\$29,794,023.92	\$29,794,023.92	\$0.00	\$0.00	
Primas de vacaciones, dominical y gratificación de fin de año	\$61,704,935.00	\$5,697,060.73	\$67,401,995.73	\$67,401,995.73	\$0.00	\$5,697,060.73	\$61,704,935.00	\$61,704,935.00	\$5,697,060.73	\$5,697,060.73	\$0.00	\$0.00	
Primas de vacaciones y Dominical	\$23,412,499.00	\$5,697,060.73	\$29,109,559.73	\$29,109,559.73	\$0.00	\$5,697,060.73	\$23,412,499.00	\$23,412,499.00	\$5,697,060.73	\$5,697,060.73	\$0.00	\$0.00	
Gratificación de fin de año	\$38,292,436.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$38,292,436.00	\$38,292,436.00	\$0.00	\$0.00	\$0.00	\$0.00	
SEGURIDAD SOCIAL	\$83,803,360.00	\$11,258,574.62	\$95,061,934.62	\$79,504,784.60	\$15,557,150.02	\$33,081,081.80	\$46,423,702.80	\$61,980,852.82	\$33,081,081.80	\$29,512,975.18	\$3,568,106.62		
Aportaciones de seguridad social	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$28,023,856.11	\$40,132,560.89	\$40,132,560.89	\$28,023,856.11	\$25,107,546.50	\$2,916,309.61	\$0.00	
Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$2,205,165.79	\$3,167,491.21	\$3,167,491.21	\$2,205,165.79	\$1,982,078.00	\$223,087.79	\$0.00	
Aportaciones al sistema para el retiro	\$68,156,417.00	\$0.00	\$68,156,417.00	\$68,156,417.00	\$0.00	\$2,205,165.79	\$3,167,491.21	\$3,167,491.21	\$2,205,165.79	\$1,982,078.00	\$223,087.79	\$0.00	
Aportaciones a fondos de vivienda	\$5,372,657.00	\$0.00	\$5,372,657.00	\$5,372,657.00	\$0.00	\$2,205,165.79	\$3,167,491.21	\$3,167,491.21	\$2,205,165.79	\$1,982,078.00	\$223,087.79	\$0.00	
Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,117,854.30	\$3,123,650.70	\$3,123,650.70	\$2,117,854.30	\$1,689,145.08	\$428,709.22	\$0.00	
Aportaciones al sistema para el retiro	\$5,241,505.00	\$0.00	\$5,241,505.00	\$5,241,505.00	\$0.00	\$2,117,854.30	\$3,123,650.70	\$3,123,650.70	\$2,117,854.30	\$1,689,145.08	\$428,709.22	\$0.00	
Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$0.00	\$734,205.60	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00	\$0.00	
Aportaciones para seguros	\$5,032,781.00	\$11,258,574.62	\$16,291,355.62	\$734,205.60	\$15,557,150.02	\$0.00	\$734,205.60	\$15,557,150.02	\$734,205.60	\$734,205.60	\$0.00	\$0.00	
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$26,704,324.57	\$98,700,288.65	\$98,700,288.65	\$26,704,324.57	\$26,704,324.57	\$0.00		
Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$26,704,324.57	\$98,700,288.65	\$98,700,288.65	\$26,704,324.57	\$26,704,324.57	\$0.00	\$0.00	
Prestaciones contractuales	\$117,529,455.00	\$7,875,158.22	\$125,404,613.22	\$125,404,613.22	\$0.00	\$26,704,324.57	\$98,700,288.65	\$98,700,288.65	\$26,704,324.57	\$26,704,324.57	\$0.00	\$0.00	
PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00		
Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00	\$0.00	
Estímulos	\$4,002,190.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$4,002,190.00	\$4,002,190.00	\$0.00	\$0.00	\$0.00	\$0.00	
MATERIALES Y SUMINISTROS ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$8,133,472.31	\$91,216.74	\$8,224,689.05	\$53,498.13	\$8,171,190.92	\$53,498.13	\$8,171,190.92	\$8,171,190.92	\$53,498.13	\$53,498.13	\$0.00		
Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$1,901,419.10	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00	\$0.00	
Materiales, útiles y equipos menores de oficina	\$1,904,763.10	\$5,452.00	\$1,910,215.10	\$8,796.00	\$1,901,419.10	\$8,796.00	\$1,901,419.10	\$1,901,419.10	\$8,796.00	\$8,796.00	\$0.00	\$0.00	
Materiales y útiles de impresión y reproducción	\$45,873.00	\$84,572.43	\$130,445.43	\$800.00	\$129,645.43	\$800.00	\$129,645.43	\$129,645.43	\$800.00	\$800.00	\$0.00	\$0.00	
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$38,074.62	\$4,036,541.11	\$38,074.62	\$4,036,541.11	\$4,036,541.11	\$38,074.62	\$38,074.62	\$0.00	\$0.00	
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,073,423.42	\$1,192.31	\$4,074,615.73	\$38,074.62	\$4,036,541.11	\$38,074.62	\$4,036,541.11	\$4,036,541.11	\$38,074.62	\$38,074.62	\$0.00	\$0.00	
Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$158,439.00	\$0.00	\$0.00	\$0.00	\$0.00	
Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$158,439.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$5,827.51	\$1,474,693.49	\$5,827.51	\$0.00	\$1,474,693.49	\$5,827.51	\$1,077.80	\$0.00
2161 Material de limpieza	\$1,480,521.00	\$0.00	\$1,480,521.00	\$5,827.51	\$1,474,693.49	\$5,827.51	\$0.00	\$1,474,693.49	\$5,827.51	\$5,827.51	\$0.00
2170 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$470,452.79	\$0.00	\$0.00	\$470,452.79	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,175,524.46	\$0.00	\$6,175,524.46	\$58,697.88	\$6,116,826.58	\$58,697.88	\$0.00	\$6,116,826.58	\$58,697.88	\$58,697.88	\$0.00
2210 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$58,590.08	\$399,678.33	\$58,590.08	\$0.00	\$399,678.33	\$58,590.08	\$58,590.08	\$0.00
2211 Productos alimenticios para personas	\$460,789.82	-\$2,521.41	\$458,268.41	\$58,590.08	\$399,678.33	\$58,590.08	\$0.00	\$399,678.33	\$58,590.08	\$58,590.08	\$0.00
2230 Utensilios para el servicio de alimentación	\$156,755.64	\$0.00	\$156,755.64	\$107.80	\$156,647.84	\$107.80	\$0.00	\$156,647.84	\$107.80	\$107.80	\$0.00
2231 Utensilios para el servicio de alimentación	\$156,755.64	\$0.00	\$156,755.64	\$107.80	\$156,647.84	\$107.80	\$0.00	\$156,647.84	\$107.80	\$107.80	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$426,642.68	\$0.00	\$0.00	\$426,642.68	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$2,453,524.45	\$24,247.87	\$2,477,772.32	\$64,677.77	\$2,413,094.55	\$64,677.77	\$0.00	\$2,413,094.55	\$64,677.77	\$64,677.77	\$0.00
2410 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$582,523.56	\$0.00	\$0.00	\$582,523.56	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$3,188.00	\$59,659.87	\$3,188.00	\$0.00	\$59,659.87	\$3,188.00	\$3,188.00	\$0.00
2421 Cemento y productos de concreto	\$62,847.87	\$0.00	\$62,847.87	\$3,188.00	\$59,659.87	\$3,188.00	\$0.00	\$59,659.87	\$3,188.00	\$3,188.00	\$0.00
2430 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,310.12	\$120.00	\$39,430.12	\$120.00	\$39,310.12	\$120.00	\$0.00	\$39,310.12	\$120.00	\$120.00	\$0.00
2440 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2441 Madera y productos de madera	\$40,657.04	\$11,988.60	\$52,645.64	\$11,988.60	\$40,657.04	\$11,988.60	\$0.00	\$40,657.04	\$11,988.60	\$11,988.60	\$0.00
2450 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$6,960.62	\$185,360.79	\$6,960.62	\$0.00	\$185,360.79	\$6,960.62	\$6,960.62	\$0.00
2451 Vidrio y productos de vidrio	\$189,975.05	\$2,346.36	\$192,321.41	\$6,960.62	\$185,360.79	\$6,960.62	\$0.00	\$185,360.79	\$6,960.62	\$6,960.62	\$0.00
2460 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$15,348.38	\$623,585.60	\$15,348.38	\$0.00	\$623,585.60	\$15,348.38	\$15,348.38	\$0.00
2461 Material eléctrico y electrónico	\$638,933.98	\$0.00	\$638,933.98	\$15,348.38	\$623,585.60	\$15,348.38	\$0.00	\$623,585.60	\$15,348.38	\$15,348.38	\$0.00
2470 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$9,720.29	\$415,362.63	\$9,720.29	\$0.00	\$415,362.63	\$9,720.29	\$9,720.29	\$0.00
2471 Artículos metálicos para la construcción	\$426,705.06	-\$1,622.14	\$425,082.92	\$9,720.29	\$415,362.63	\$9,720.29	\$0.00	\$415,362.63	\$9,720.29	\$9,720.29	\$0.00
2480 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$82,910.01	\$6,417.10	\$0.00	\$82,910.01	\$6,417.10	\$6,417.10	\$0.00
2481 Materiales complementarios	\$86,287.97	\$3,039.14	\$89,327.11	\$6,417.10	\$82,910.01	\$6,417.10	\$0.00	\$82,910.01	\$6,417.10	\$6,417.10	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$10,934.78	\$383,724.93	\$10,934.78	\$0.00	\$383,724.93	\$10,934.78	\$10,934.78	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$386,283.80	\$8,375.91	\$394,659.71	\$10,934.78	\$383,724.93	\$10,934.78	\$0.00	\$383,724.93	\$10,934.78	\$10,934.78	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACUTICOS Y DE LABORATORIO	\$1,808,315.10	\$2,584.78	\$1,810,999.88	\$11,309.69	\$1,799,587.19	\$11,309.69	\$0.00	\$1,799,587.19	\$11,309.69	\$11,309.69	\$0.00
2510 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$50,372.00	\$0.00	\$50,372.00	\$1,007.51	\$49,364.49	\$1,007.51	\$0.00	\$49,364.49	\$1,007.51	\$1,007.51	\$0.00
2530 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$263,473.18	\$0.00	\$0.00	\$263,473.18	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2540 Materiales, accesorios y suministros médicos	\$39,027.01	\$0.00	\$39,027.01	\$2,286.36	\$36,740.65	\$2,286.36	\$0.00	\$36,740.65	\$2,286.36	\$2,286.36	\$0.00
2541 Materiales, accesorios y suministros médicos	\$39,027.01	\$0.00	\$39,027.01	\$2,286.36	\$36,740.65	\$2,286.36	\$0.00	\$36,740.65	\$2,286.36	\$2,286.36	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$0.00	\$827,191.45	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$827,191.45	\$0.00	\$0.00	\$827,191.45	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$8,015.82	\$275,607.42	\$8,015.82	\$0.00	\$275,607.42	\$8,015.82	\$8,015.82	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$281,041.46	\$2,581.78	\$283,623.24	\$8,015.82	\$275,607.42	\$8,015.82	\$0.00	\$275,607.42	\$8,015.82	\$8,015.82	\$0.00
2590 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$181,899.88	\$1,463,438.00	\$181,899.88	\$0.00	\$1,463,438.00	\$181,899.88	\$181,899.88	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,636,399.35	\$8,938.53	\$1,645,337.88	\$181,899.88	\$1,463,438.00	\$181,899.88	\$0.00	\$1,463,438.00	\$181,899.88	\$181,899.88	\$0.00
2611 Combustibles	\$1,584,027.42	\$8,595.53	\$1,592,622.95	\$171,896.88	\$1,420,726.07	\$171,896.88	\$0.00	\$1,420,726.07	\$171,896.88	\$171,896.88	\$0.00
2612 Lubricantes y Aditivos	\$52,371.93	\$343.00	\$52,714.93	\$10,003.00	\$42,711.93	\$10,003.00	\$0.00	\$42,711.93	\$10,003.00	\$10,003.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$931,324.36	-5730.85	\$930,593.51	\$1,637.98	\$928,955.53	\$1,637.98	\$0.00	\$928,955.53	\$1,637.98	\$1,637.98	\$0.00
2710 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$338,028.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2721 Prendas de seguridad y protección personal	\$254,510.64	\$98.00	\$254,608.64	\$1,316.00	\$253,292.64	\$1,316.00	\$0.00	\$253,292.64	\$1,316.00	\$1,316.00	\$0.00
2730 Artículos deportivos	\$330,238.00	-\$828.95	\$329,409.15	\$321.98	\$329,087.17	\$321.98	\$0.00	\$329,087.17	\$321.98	\$321.98	\$0.00
2731 Artículos deportivos	\$330,238.00	-\$828.95	\$329,409.15	\$321.98	\$329,087.17	\$321.98	\$0.00	\$329,087.17	\$321.98	\$321.98	\$0.00
2740 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$8,547.72	\$0.00	\$0.00	\$8,547.72	\$0.00	\$0.00	\$0.00
2800 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,957,937.67	\$11,711.65	\$1,969,649.32	\$80,941.62	\$1,888,707.70	\$80,941.62	\$0.00	\$1,888,707.70	\$80,941.62	\$80,941.62	\$0.00
2910 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$5,800.51	\$638,326.93	\$5,800.51	\$0.00	\$638,326.93	\$5,800.51	\$5,800.51	\$0.00
2911 Herramientas menores	\$641,662.48	\$2,464.96	\$644,127.44	\$5,800.51	\$638,326.93	\$5,800.51	\$0.00	\$638,326.93	\$5,800.51	\$5,800.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$7,656.73	\$97,663.77	\$7,656.73	\$0.00	\$97,663.77	\$7,656.73	\$7,656.73	\$0.00
2921 Refacciones y accesorios menores de edificios	\$104,890.98	\$429.52	\$105,320.50	\$7,656.73	\$97,663.77	\$7,656.73	\$0.00	\$97,663.77	\$7,656.73	\$7,656.73	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$4,362.00	\$128,949.97	\$4,362.00	\$0.00	\$128,949.97	\$4,362.00	\$4,362.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$132,782.59	\$529.38	\$133,311.97	\$4,362.00	\$128,949.97	\$4,362.00	\$0.00	\$128,949.97	\$4,362.00	\$4,362.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$19,523.56	\$519,519.48	\$19,523.56	\$0.00	\$519,519.48	\$19,523.56	\$19,523.56	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$533,061.41	\$5,981.63	\$539,043.04	\$19,523.56	\$519,519.48	\$19,523.56	\$0.00	\$519,519.48	\$19,523.56	\$19,523.56	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$41,303.00	\$221,911.00	\$41,303.00	\$0.00	\$221,911.00	\$41,303.00	\$41,303.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

Fecha y Blnjun2020
hora de Impresión 10:49 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido Disponibile para Completar	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Completar	Disponible para Completar							
2961 Relacciones y accesorios menores de equipo de transporte	\$263,178.00	\$36.00	\$263,214.00	\$41,303.00	\$221,911.00	\$41,303.00	\$221,911.00	\$221,911.00	\$0.00	\$221,911.00	\$41,303.00	\$41,303.00	\$0.00
2980 Relacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$2,227.86	\$259,664.15	\$2,227.86	\$259,664.15	\$2,227.86	\$0.00	\$259,664.15	\$2,227.86	\$2,227.86	\$0.00
2981 Relacciones y accesorios menores de maquinaria y otros equipos	\$259,689.81	\$2,202.20	\$261,892.01	\$2,227.86	\$259,664.15	\$2,227.86	\$259,664.15	\$2,227.86	\$0.00	\$259,664.15	\$2,227.86	\$2,227.86	\$0.00
2990 Relacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
2991 Relacciones y accesorios menores otros bienes muebles	\$22,672.40	\$67.96	\$22,740.36	\$67.96	\$22,672.40	\$67.96	\$22,672.40	\$67.96	\$0.00	\$22,672.40	\$67.96	\$67.96	\$0.00
3000 SERVICIOS GENERALES	\$21,766,282.62	\$3,347,064.23	\$25,113,346.85	\$7,562,435.10	\$17,552,911.75	\$7,562,435.10	\$17,552,911.75	\$7,562,435.10	\$0.00	\$17,552,911.75	\$7,562,435.10	\$6,360,446.99	\$1,201,989.11
3100 SERVICIOS BÁSICOS	\$6,837,827.42	\$1,135,540.48	\$7,973,367.90	\$1,598,722.93	\$6,374,644.97	\$1,598,722.93	\$6,374,644.97	\$1,598,722.93	\$0.00	\$6,374,644.97	\$1,598,722.93	\$1,563,731.35	\$34,991.58
3110 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,330,588.00	\$4,728,236.60	\$1,330,588.00	\$4,728,236.60	\$1,330,588.00	\$0.00	\$4,728,236.60	\$1,330,588.00	\$1,330,588.00	\$0.00
3111 Energía eléctrica	\$5,159,910.00	\$898,914.60	\$6,058,824.60	\$1,330,588.00	\$4,728,236.60	\$1,330,588.00	\$4,728,236.60	\$1,330,588.00	\$0.00	\$4,728,236.60	\$1,330,588.00	\$1,330,588.00	\$0.00
3120 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3121 Gas	\$27,292.76	\$0.00	\$27,292.76	\$4,787.54	\$22,505.22	\$4,787.54	\$22,505.22	\$4,787.54	\$0.00	\$22,505.22	\$4,787.54	\$4,787.54	\$0.00
3130 Agua	\$799,773.66	\$2,319.11	\$802,092.77	\$30,608.07	\$771,484.70	\$30,608.07	\$771,484.70	\$30,608.07	\$0.00	\$771,484.70	\$30,608.07	\$30,608.07	\$0.00
3131 Agua	\$799,773.66	\$2,319.11	\$802,092.77	\$30,608.07	\$771,484.70	\$30,608.07	\$771,484.70	\$30,608.07	\$0.00	\$771,484.70	\$30,608.07	\$30,608.07	\$0.00
3140 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$145,686.02	\$487,846.08	\$145,686.02	\$487,846.08	\$145,686.02	\$0.00	\$487,846.08	\$145,686.02	\$120,992.92	\$24,693.10
3141 Telefonía tradicional	\$490,085.00	\$143,447.10	\$633,532.10	\$145,686.02	\$487,846.08	\$145,686.02	\$487,846.08	\$145,686.02	\$0.00	\$487,846.08	\$145,686.02	\$120,992.92	\$24,693.10
3170 Y procesamiento de información y procesamiento de información	\$358,786.00	\$90,859.67	\$449,645.67	\$87,053.30	\$362,572.37	\$87,053.30	\$362,572.37	\$87,053.30	\$0.00	\$362,572.37	\$87,053.30	\$76,754.82	\$10,298.48
3171 Y procesamiento de información y procesamiento de información	\$358,786.00	\$90,859.67	\$449,645.67	\$87,053.30	\$362,572.37	\$87,053.30	\$362,572.37	\$87,053.30	\$0.00	\$362,572.37	\$87,053.30	\$76,754.82	\$10,298.48
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$411,295.97	\$0.00	\$411,295.97	\$8,700.00	\$402,595.97	\$8,700.00	\$402,595.97	\$8,700.00	\$0.00	\$402,595.97	\$8,700.00	\$8,700.00	\$0.00
3220 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3271 Arrendamiento de activos intangibles	\$122,060.68	\$0.00	\$122,060.68	\$8,700.00	\$113,360.68	\$8,700.00	\$113,360.68	\$8,700.00	\$0.00	\$113,360.68	\$8,700.00	\$8,700.00	\$0.00
3290 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$76,671.29	\$0.00	\$0.00	\$76,671.29	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$4,471,184.72	\$80,483.18	\$4,551,667.90	\$111,663.20	\$4,440,004.70	\$111,663.20	\$4,440,004.70	\$111,663.20	\$0.00	\$4,440,004.70	\$111,663.20	\$111,663.20	\$0.00
SERVICIOS													
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320 Ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00
3321 Ingeniería y actividades relacionadas	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$44,661.00	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

Fecha y hora de Impresión: 6/may/2020 10:49 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,428,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,428,417.05	\$7,057.50	\$1,433,474.55	\$35,453.52	\$1,398,021.03	\$35,453.52	\$0.00	\$1,398,021.03	\$35,453.52	\$35,453.52	\$0.00
3380 Servicios de vigilancia	\$1,489,834.67	\$57,997.68	\$1,547,832.35	\$60,781.68	\$1,487,050.67	\$60,781.68	\$0.00	\$1,487,050.67	\$60,781.68	\$60,781.68	\$0.00
3381 Servicios de vigilancia	\$1,489,834.67	\$57,997.68	\$1,547,832.35	\$60,781.68	\$1,487,050.67	\$60,781.68	\$0.00	\$1,487,050.67	\$60,781.68	\$60,781.68	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,619.00	\$15,428.00	\$494,047.00	\$15,428.00	\$478,619.00	\$15,428.00	\$0.00	\$478,619.00	\$15,428.00	\$15,428.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,261,534.56	\$66,416.03	\$1,326,950.59	\$224,448.43	\$1,102,502.16	\$224,448.43	\$0.00	\$1,102,502.16	\$224,448.43	\$224,448.43	\$0.00
3410 Servicios financieros y bancarios	\$225,393.56	\$21,008.51	\$246,402.07	\$83,547.84	\$162,854.23	\$83,547.84	\$0.00	\$162,854.23	\$83,547.84	\$83,547.84	\$0.00
3411 Servicios financieros y bancarios	\$225,393.56	\$21,008.51	\$246,402.07	\$83,547.84	\$162,854.23	\$83,547.84	\$0.00	\$162,854.23	\$83,547.84	\$83,547.84	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3451 Seguro de bienes patrimoniales	\$992,992.00	\$45,561.60	\$1,038,553.60	\$128,920.37	\$909,633.23	\$128,920.37	\$0.00	\$909,633.23	\$128,920.37	\$128,920.37	\$0.00
3470 Fieles y manibras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3471 Fieles y manibras	\$15,000.00	-\$3,144.08	\$11,855.92	\$0.00	\$11,855.92	\$0.00	\$0.00	\$11,855.92	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$11,980.22	\$16,117.78	\$11,980.22	\$0.00	\$16,117.78	\$11,980.22	\$11,980.22	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,108.00	\$1,990.00	\$28,098.00	\$11,980.22	\$16,117.78	\$11,980.22	\$0.00	\$16,117.78	\$11,980.22	\$11,980.22	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,723,737.58	\$162,534.13	\$3,886,271.71	\$263,857.73	\$3,622,413.98	\$263,857.73	\$0.00	\$3,622,413.98	\$263,857.73	\$263,857.73	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$59,471.61	\$1,500,892.64	\$59,471.61	\$0.00	\$1,500,892.64	\$59,471.61	\$59,471.61	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,548,784.76	\$11,579.49	\$1,560,364.25	\$59,471.61	\$1,500,892.64	\$59,471.61	\$0.00	\$1,500,892.64	\$59,471.61	\$59,471.61	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$446,898.70	\$3,144.08	\$450,042.78	\$11,536.20	\$438,506.58	\$11,536.20	\$0.00	\$438,506.58	\$11,536.20	\$11,536.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$65,809.12	\$682,215.89	\$76,525.12	\$605,690.77	\$76,525.12	\$0.00	\$605,690.77	\$76,525.12	\$76,525.12	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$616,406.77	\$65,809.12	\$682,215.89	\$76,525.12	\$605,690.77	\$76,525.12	\$0.00	\$605,690.77	\$76,525.12	\$76,525.12	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$19,464.80	\$153,030.20	\$19,464.80	\$0.00	\$153,030.20	\$19,464.80	\$19,464.80	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

Fecha y hora de impresión
8jun/2020
10:49 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
3551 Reparación y mantenimiento de equipo de transporte	\$172,495.00	\$0.00	\$172,495.00	\$19,464.80	\$153,030.20	\$19,464.80	\$0.00	\$153,030.20	\$19,464.80	\$19,464.80	\$19,464.80	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$0.00	\$125,330.84	\$0.00	\$125,330.84	\$0.00	\$0.00	\$125,330.84	\$125,330.84	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,330.84	\$0.00	\$125,330.84	\$0.00	\$125,330.84	\$0.00	\$0.00	\$125,330.84	\$125,330.84	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$96,860.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$951.00	\$96,489.00	\$97,440.00	\$96,860.00	\$580.00	\$96,860.00	\$0.00	\$580.00	\$96,860.00	\$96,860.00	\$96,860.00	\$0.00
3590 Servicios de jardinería y fumigación	\$812,870.51	-\$14,487.56	\$798,382.95	\$0.00	\$798,382.95	\$0.00	\$0.00	\$798,382.95	\$798,382.95	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$812,870.51	-\$14,487.56	\$798,382.95	\$0.00	\$798,382.95	\$0.00	\$0.00	\$798,382.95	\$798,382.95	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$574,523.96	\$26,249.00	\$600,772.96	\$80,792.80	\$519,980.16	\$80,792.80	\$0.00	\$519,980.16	\$80,792.80	\$80,792.80	\$80,792.80	\$0.00
3710 Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$188,353.36	\$18,028.00	\$206,381.36	\$35,054.50	\$171,326.86	\$35,054.50	\$0.00	\$171,326.86	\$35,054.50	\$35,054.50	\$35,054.50	\$0.00
3721 Pasajes terrestres Nacionales	\$188,353.36	\$18,028.00	\$206,381.36	\$35,054.50	\$171,326.86	\$35,054.50	\$0.00	\$171,326.86	\$35,054.50	\$35,054.50	\$35,054.50	\$0.00
3750 Pasajes en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$45,738.30	\$328,952.30	\$45,738.30	\$0.00	\$328,952.30	\$45,738.30	\$45,738.30	\$45,738.30	\$0.00
3751 Viáticos en el país	\$366,469.60	\$8,221.00	\$374,690.60	\$45,738.30	\$328,952.30	\$45,738.30	\$0.00	\$328,952.30	\$45,738.30	\$45,738.30	\$45,738.30	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$2,606.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$127,000.00	\$0.00	\$127,000.00	\$2,517.81	\$124,482.19	\$2,517.81	\$0.00	\$124,482.19	\$2,517.81	\$2,517.81	\$2,517.81	\$0.00
3800 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$662.00	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$662.00	\$99,338.00	\$662.00	\$0.00	\$99,338.00	\$662.00	\$662.00	\$662.00	\$0.00
3850 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$1,855.81	\$0.00
3851 Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$1,855.81	\$25,144.19	\$1,855.81	\$0.00	\$25,144.19	\$1,855.81	\$1,855.81	\$1,855.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,381,178.41	\$1,876,841.41	\$6,258,019.82	\$5,271,732.20	\$966,287.62	\$5,271,732.20	\$0.00	\$966,287.62	\$5,271,732.20	\$5,271,732.20	\$4,104,734.67	\$1,166,997.53
3920 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$87,557.00	\$218,866.55	\$87,557.00	\$0.00	\$218,866.55	\$87,557.00	\$87,557.00	\$87,557.00	\$0.00
3921 Impuestos y derechos	\$288,001.41	\$18,422.14	\$306,423.55	\$87,557.00	\$218,866.55	\$87,557.00	\$0.00	\$218,866.55	\$87,557.00	\$87,557.00	\$87,557.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$4,073,177.00	\$1,858,419.27	\$5,931,596.27	\$5,184,175.20	\$747,421.07	\$5,184,175.20	\$0.00	\$747,421.07	\$5,184,175.20	\$4,017,177.67	\$1,166,997.53	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$4,073,177.00	\$1,858,419.27	\$5,931,596.27	\$5,184,175.20	\$747,421.07	\$5,184,175.20	\$0.00	\$747,421.07	\$5,184,175.20	\$4,017,177.67	\$1,166,997.53	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$418,083.40	\$0.00
AYUDAS SOCIALES	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$418,083.40	\$0.00
4400 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$418,083.40	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$423,068.00	\$423,068.00	\$418,083.40	\$4,984.60	\$418,083.40	\$0.00	\$4,984.60	\$418,083.40	\$418,083.40	\$418,083.40	\$0.00
Total	\$646,154,142.00	\$28,813,854.82	\$676,967,996.82	\$626,127,523.00	\$50,840,473.82	\$215,423,463.23	\$410,704,059.77	\$461,544,533.59	\$215,423,463.23	\$210,653,367.50	\$4,770,095.75	

ING. SANTOS ALFONSO SERRANO MIENDEZ
DIRECTOR GENERAL

MTR. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO