



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Gasto por Categoría Programática  
del 01/ene/2020 Al 31/mar/2020

Fecha y Hora de Impresión  
06/abr/2020 10:08 a.m.

| Concepto | Egresos       |                                      |                       |                |             | Subejercicio<br>6 = ( 3 - 4 ) |
|----------|---------------|--------------------------------------|-----------------------|----------------|-------------|-------------------------------|
|          | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5 |                               |

## Programas

### Subsidios: Sector Social y Privado o Entidades Federativas y Municipios

|  |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Sujetos a Reglas de Operación  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Otros Subsidios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

### Desempeño de las Funciones

|  |                         |                        |                         |                         |                         |                         |
|--|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Prestación de Servicios Públicos                               | \$648,154,142.00        | \$21,808,219.14        | \$669,962,361.14        | \$127,115,041.52        | \$122,408,086.50        | \$542,847,319.62        |
| Provisión de Bienes Públicos                                   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Promoción y fomento  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Regulación y supervisión                                       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Específicos  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Proyectos de Inversión   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desempeño de las Funciones</b>                              | <b>\$648,154,142.00</b> | <b>\$21,808,219.14</b> | <b>\$669,962,361.14</b> | <b>\$127,115,041.52</b> | <b>\$122,408,086.50</b> | <b>\$542,847,319.62</b> |

### Administrativos y de Apoyo

|  |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Operaciones ajenas   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Administrativos y de Apoyo</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

### Compromisos

|   |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Desastres Naturales                                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Compromisos</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

### Obligaciones

|   |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|
| Pensiones y jubilaciones                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

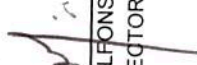


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| Concepto   | Egresos                 |                                      |                         |                         |                         |                               |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             | Subejercicio<br>6 = ( 3 - 4 ) |
| Aportaciones a fondos de inversión y reestructura de pensiones               | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Obligaciones</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Programas de Gasto Federalizado</b>                                       | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| Gasto Federalizado   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Programas</b>   | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Programas de Gasto Federalizado</b>                                       | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| <b>Participaciones a entidades federativas y municipios</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| Participaciones a entidades federativas y municipios                         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Participaciones a entidades federativas y municipios                         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b> | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Adeudos de ejercicios fiscales anteriores</b>                             | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| Adeudos de ejercicios fiscales anteriores                                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Total del Gasto</b>   | <b>\$648,154,142.00</b> | <b>\$21,808,219.14</b>               | <b>\$669,962,361.14</b> | <b>\$127,115,041.52</b> | <b>\$122,408,086.50</b> | <b>\$542,847,319.62</b>       |

  
 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

  
 MTRO. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO