



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/mar/2020

Fecha y 06/abr/2020

hora impresión 10:45 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$409,669.17	\$24,649,670.84	\$5,328,019.00	\$5,139,318.10	\$19,321,651.84
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$357,305.16	\$23,734,455.31	\$4,921,909.79	\$4,748,272.24	\$18,812,545.52
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$413,295.86	\$25,142,053.80	\$5,093,652.60	\$4,916,533.08	\$20,048,401.20
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$159,746.59	\$10,770,399.85	\$1,934,966.85	\$1,864,943.26	\$8,835,433.00
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$340,716.58	\$20,987,932.36	\$4,586,761.95	\$4,420,031.68	\$16,401,170.41
PLANTEL 6 SAN JUAN ICAQUIXTLA	\$13,884,185.36	\$223,029.35	\$14,107,214.71	\$2,803,927.71	\$2,705,529.02	\$11,303,287.00
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$154,395.05	\$8,446,245.45	\$1,927,665.10	\$1,859,744.18	\$6,518,580.35
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$269,426.64	\$15,338,403.23	\$3,421,497.66	\$3,300,519.12	\$11,916,905.57
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$146,339.07	\$9,064,673.18	\$1,909,066.77	\$1,840,489.90	\$7,155,606.41
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$268,615.98	\$18,055,009.37	\$3,593,694.14	\$3,466,484.94	\$14,461,315.23
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$312,735.42	\$18,969,979.64	\$4,053,130.55	\$3,905,998.99	\$14,916,849.09
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$301,714.06	\$17,518,973.07	\$3,813,263.98	\$3,676,991.16	\$13,705,709.09
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$214,308.82	\$12,471,635.98	\$2,796,437.73	\$2,697,842.56	\$9,675,198.25
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$374,042.33	\$22,018,042.99	\$4,924,262.44	\$4,750,531.39	\$17,093,780.55
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$412,191.18	\$25,141,302.51	\$5,489,202.29	\$5,295,200.68	\$19,652,100.22
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$153,209.50	\$9,180,874.81	\$1,990,644.89	\$1,917,775.46	\$7,190,229.92
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$230,616.72	\$13,698,056.99	\$2,973,846.17	\$2,867,686.06	\$10,724,210.92
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$17,267,469.09	\$276,020.30	\$17,543,489.39	\$3,621,256.23	\$3,490,929.91	\$13,922,233.16
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$332,184.32	\$19,724,818.87	\$4,209,541.59	\$4,059,377.65	\$15,515,277.28
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$255,221.90	\$16,131,967.53	\$3,278,883.63	\$3,167,449.13	\$12,853,083.90
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$467,291.26	\$27,502,698.26	\$5,973,679.80	\$5,767,024.86	\$21,529,018.46
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$178,931.96	\$10,036,850.79	\$2,263,709.62	\$2,181,823.37	\$7,773,141.17
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$750,762.66	\$15,580,899.74	\$3,313,041.65	\$3,197,803.20	\$12,267,858.09
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$87,873.52	\$5,021,231.65	\$1,063,044.60	\$1,025,027.50	\$3,958,187.05
PLANTEL 25 LIBRES	\$10,737,893.34	\$188,273.28	\$10,926,166.62	\$2,533,673.05	\$2,439,766.59	\$8,392,493.57
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$402,168.26	\$23,411,316.19	\$5,087,707.90	\$4,907,818.69	\$18,323,608.29
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$213,307.39	\$13,459,511.85	\$2,900,238.13	\$2,794,267.89	\$10,559,273.72
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$116,475.06	\$7,411,431.09	\$1,500,373.19	\$1,443,133.86	\$5,911,057.90
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$73,265.77	\$5,209,049.27	\$916,996.26	\$882,426.41	\$4,292,053.01
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$108,038.47	\$6,362,973.71	\$1,317,365.34	\$1,268,739.36	\$5,045,608.37
PLANTEL 31 SAN MIGUEL ZACAOALA	\$5,317,533.78	\$84,826.89	\$5,402,360.67	\$1,211,664.72	\$1,166,501.32	\$4,190,695.95
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$96,549.24	\$5,879,345.52	\$1,345,293.29	\$1,295,864.09	\$4,534,052.23
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$54,606.14	\$3,800,555.23	\$597,449.79	\$568,451.76	\$3,203,105.44
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$54,270.02	\$2,877,304.49	\$633,681.68	\$610,356.93	\$2,243,622.81
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$72,315.27	\$4,343,841.42	\$922,998.23	\$888,275.08	\$3,420,843.19
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$185,283.92	\$11,744,903.76	\$2,577,357.56	\$2,478,126.19	\$9,167,546.20
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$70,692.14	\$4,491,271.93	\$973,535.92	\$936,311.79	\$3,517,736.01



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Concepto	Egresos					
	1 Aprobado	2 Ampliaciones / (Reducciones)	3=(1+2) Modificado	4 Devengado	5 Pagado	6 = (3 - 4) Subejercicio
DIRECCION GENERAL	\$13,361,634.00	\$11,375,175.43	\$24,736,809.43	\$2,242,717.26	\$2,183,297.99	\$22,494,092.17
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$1,010,379.50	\$95,759,852.68	\$7,602,674.80	\$7,168,259.90	\$88,157,177.88
DIRECCION ACADEMICA	\$26,371,598.00	\$860,215.27	\$27,231,813.27	\$5,877,410.02	\$5,664,919.85	\$21,354,403.25
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$130,268.30	\$8,022,192.30	\$1,755,622.49	\$1,685,202.80	\$6,266,569.81
COORDINACION DE PLANTELES	\$7,932,316.00	\$122,465.39	\$8,054,781.39	\$1,833,175.15	\$1,763,038.56	\$6,221,606.24
Sin Ramo/Dependencia	\$648,154,142.00	\$21,808,219.14	\$669,962,361.14	\$127,115,041.52	\$122,408,086.50	\$542,847,319.62
Total Final	\$648,154,142.00	\$21,808,219.14	\$669,962,361.14	\$127,115,041.52	\$122,408,086.50	\$542,847,319.62

ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL

Mtro. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO