



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 06:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Comprometido	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Disponible para Comprometer		No Devengado	Sin Devengar					
1000 SERVICIOS PERSONALES	\$558,467,627.55	\$90,182,608.49	\$648,650,236.04	\$11,258,574.62	\$637,391,661.42	\$0.00	\$11,258,574.62	\$0.00	\$637,391,661.42	\$592,009,634.34	\$45,382,027.08	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$257,585,167.88	\$13,977,622.15	\$271,562,790.03	\$0.00	\$271,562,790.03	\$0.00	\$0.00	\$0.00	\$271,562,790.03	\$266,536,077.34	\$5,026,712.69	
1130 Sueldos base al personal permanente	\$257,585,167.88	\$13,977,622.15	\$271,562,790.03	\$0.00	\$271,562,790.03	\$0.00	\$0.00	\$0.00	\$271,562,790.03	\$266,536,077.34	\$5,026,712.69	
1131 Sueldo Base al Personal de Base	\$181,863,516.67	\$8,863,214.55	\$190,726,731.22	\$0.00	\$190,726,731.22	\$0.00	\$0.00	\$0.00	\$190,726,731.22	\$187,205,368.87	\$3,521,362.35	
1132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$5,114,407.60	\$80,836,058.81	\$0.00	\$80,836,058.81	\$0.00	\$0.00	\$0.00	\$80,836,058.81	\$79,330,708.47	\$1,505,350.34	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$120,465,031.03	\$19,903,755.34	\$140,368,786.37	\$0.00	\$140,368,786.37	\$0.00	\$0.00	\$0.00	\$140,368,786.37	\$137,077,347.19	\$3,291,439.18	
1310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$6,409,261.10	\$69,817,967.45	\$0.00	\$69,817,967.45	\$0.00	\$0.00	\$0.00	\$69,817,967.45	\$68,581,822.95	\$1,236,144.50	
1311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$6,409,261.10	\$69,817,967.45	\$0.00	\$69,817,967.45	\$0.00	\$0.00	\$0.00	\$69,817,967.45	\$68,581,822.95	\$1,236,144.50	
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	\$4,648,610.59	\$61,704,935.27	\$0.00	\$61,704,935.27	\$0.00	\$0.00	\$0.00	\$61,704,935.27	\$59,649,640.59	\$2,055,294.68	
1321 Primas de vacaciones y Dominical	\$22,008,551.21	\$1,403,948.46	\$23,412,499.67	\$0.00	\$23,412,499.67	\$0.00	\$0.00	\$0.00	\$23,412,499.67	\$22,505,858.78	\$906,640.89	
1322 Gratificación de fin de año	\$35,047,773.47	\$3,244,662.13	\$38,292,435.60	\$0.00	\$38,292,435.60	\$0.00	\$0.00	\$0.00	\$38,292,435.60	\$37,143,781.81	\$1,148,653.79	
1340 Compensaciones	\$0.00	\$8,845,883.65	\$8,845,883.65	\$0.00	\$8,845,883.65	\$0.00	\$0.00	\$0.00	\$8,845,883.65	\$8,845,883.65	\$0.00	
1341 Compensaciones	\$0.00	\$8,845,883.65	\$8,845,883.65	\$0.00	\$8,845,883.65	\$0.00	\$0.00	\$0.00	\$8,845,883.65	\$8,845,883.65	\$0.00	
1400 SEGURIDAD SOCIAL	\$75,370,116.97	\$19,233,507.71	\$94,603,624.68	\$11,258,574.62	\$83,345,050.06	\$0.00	\$11,258,574.62	\$0.00	\$83,345,050.06	\$75,838,314.21	\$7,506,735.85	
1410 Aportaciones de seguridad social	\$61,205,989.93	\$6,950,427.84	\$68,156,417.77	\$0.00	\$68,156,417.77	\$0.00	\$0.00	\$0.00	\$68,156,417.77	\$62,211,847.21	\$5,944,570.56	
1411 Aportaciones de seguridad social	\$61,205,989.93	\$6,950,427.84	\$68,156,417.77	\$0.00	\$68,156,417.77	\$0.00	\$0.00	\$0.00	\$68,156,417.77	\$62,211,847.21	\$5,944,570.56	
1420 Aportaciones a fondos de vivienda	\$4,893,688.60	\$478,969.94	\$5,372,658.54	\$0.00	\$5,372,658.54	\$0.00	\$0.00	\$0.00	\$5,372,658.54	\$4,901,240.39	\$471,418.15	
1421 Aportaciones a fondos de vivienda	\$4,893,688.60	\$478,969.94	\$5,372,658.54	\$0.00	\$5,372,658.54	\$0.00	\$0.00	\$0.00	\$5,372,658.54	\$4,901,240.39	\$471,418.15	
1430 Aportaciones al sistema para el retiro	\$4,930,024.98	\$311,483.17	\$5,241,508.15	\$0.00	\$5,241,508.15	\$0.00	\$0.00	\$0.00	\$5,241,508.15	\$4,150,761.01	\$1,090,747.14	
1431 Aportaciones al sistema para el retiro	\$4,930,024.98	\$311,483.17	\$5,241,508.15	\$0.00	\$5,241,508.15	\$0.00	\$0.00	\$0.00	\$5,241,508.15	\$4,150,761.01	\$1,090,747.14	
1440 Aportaciones para seguros	\$4,340,413.46	\$11,492,626.76	\$15,833,040.22	\$11,258,574.62	\$4,574,465.60	\$0.00	\$11,258,574.62	\$0.00	\$4,574,465.60	\$4,574,465.60	\$0.00	
1441 Aportaciones para seguros	\$4,340,413.46	\$11,492,626.76	\$15,833,040.22	\$11,258,574.62	\$4,574,465.60	\$0.00	\$11,258,574.62	\$0.00	\$4,574,465.60	\$4,574,465.60	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$88,670,463.47	\$49,354,998.28	\$138,025,461.75	\$0.00	\$138,025,461.75	\$0.00	\$0.00	\$0.00	\$138,025,461.75	\$108,551,546.83	\$29,473,914.92	
1520 Indemnizaciones	\$0.00	\$2,506,102.33	\$2,506,102.33	\$0.00	\$2,506,102.33	\$0.00	\$0.00	\$0.00	\$2,506,102.33	\$2,506,102.33	\$0.00	
1521 Indemnizaciones	\$0.00	\$2,506,102.33	\$2,506,102.33	\$0.00	\$2,506,102.33	\$0.00	\$0.00	\$0.00	\$2,506,102.33	\$2,506,102.33	\$0.00	
1540 Prestaciones contractuales	\$88,670,463.47	\$46,848,895.95	\$135,519,359.42	\$0.00	\$135,519,359.42	\$0.00	\$0.00	\$0.00	\$135,519,359.42	\$106,045,444.50	\$29,473,914.92	
1541 Prestaciones contractuales	\$88,670,463.47	\$46,848,895.95	\$135,519,359.42	\$0.00	\$135,519,359.42	\$0.00	\$0.00	\$0.00	\$135,519,359.42	\$106,045,444.50	\$29,473,914.92	
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$16,376,848.20	-\$12,287,274.99	\$4,089,573.21	\$0.00	\$4,089,573.21	\$0.00	\$0.00	\$0.00	\$4,089,573.21	\$4,006,348.77	\$83,224.44	
1710 Estímulos	\$16,376,848.20	-\$12,287,274.99	\$4,089,573.21	\$0.00	\$4,089,573.21	\$0.00	\$0.00	\$0.00	\$4,089,573.21	\$4,006,348.77	\$83,224.44	
1711 Estímulos	\$16,376,848.20	-\$12,287,274.99	\$4,089,573.21	\$0.00	\$4,089,573.21	\$0.00	\$0.00	\$0.00	\$4,089,573.21	\$4,006,348.77	\$83,224.44	
2000 MATERIALES Y SUMINISTROS	\$15,092,503.30	-\$734,613.36	\$14,357,889.94	\$0.00	\$14,357,889.94	\$0.00	\$0.00	\$0.00	\$14,357,889.94	\$12,519,698.36	\$1,838,191.58	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$6,887,344.54	-\$324,920.45	\$6,562,424.09	\$0.00	\$6,562,424.09	\$0.00	\$0.00	\$0.00	\$6,562,424.09	\$4,724,232.51	\$1,838,191.58	
2110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$380,226.65	\$1,605,419.11	\$0.00	\$1,605,419.11	\$0.00	\$0.00	\$0.00	\$1,605,419.11	\$1,345,419.11	\$260,000.00	
2111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$380,226.65	\$1,605,419.11	\$0.00	\$1,605,419.11	\$0.00	\$0.00	\$0.00	\$1,605,419.11	\$1,345,419.11	\$260,000.00	
2120 Materiales y útiles de impresión y reproducción	\$167,682.47	-\$128,001.54	\$39,680.93	\$0.00	\$39,680.93	\$0.00	\$0.00	\$0.00	\$39,680.93	\$39,680.93	\$0.00	
2121 Materiales y útiles de impresión y reproducción	\$167,682.47	-\$128,001.54	\$39,680.93	\$0.00	\$39,680.93	\$0.00	\$0.00	\$0.00	\$39,680.93	\$39,680.93	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	-\$235,865.49	\$3,172,477.67	\$0.00	\$3,172,477.67	\$0.00	\$0.00	\$0.00	\$3,172,477.67	\$1,834,286.09	\$1,338,191.58	
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	-\$235,865.49	\$3,172,477.67	\$0.00	\$3,172,477.67	\$0.00	\$0.00	\$0.00	\$3,172,477.67	\$1,834,286.09	\$1,338,191.58	
2150 Material impreso e información digital	\$158,438.66	-\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2151 Material impreso e información digital	\$158,438.66	-\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2160 Material de limpieza	\$1,597,677.23	-\$309,190.08	\$1,288,487.15	\$0.00	\$1,288,487.15	\$0.00	\$0.00	\$0.00	\$1,288,487.15	\$1,048,487.15	\$240,000.00	
2161 Material de limpieza	\$1,597,677.23	-\$309,190.08	\$1,288,487.15	\$0.00	\$1,288,487.15	\$0.00	\$0.00	\$0.00	\$1,288,487.15	\$1,048,487.15	\$240,000.00	
2170 Materiales y útiles de enseñanza	\$330,010.56	\$126,348.67	\$456,359.23	\$0.00	\$456,359.23	\$0.00	\$0.00	\$0.00	\$456,359.23	\$456,359.23	\$0.00	

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 06:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido							
2171 Materiales y útiles de enseñanza	\$330,010.56	\$126,348.67	\$456,359.23	\$456,359.23	\$0.00	\$456,359.23	\$0.00	\$0.00	\$456,359.23	\$456,359.23	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$867,366.85	-\$265,686.97	\$601,679.88	\$601,679.88	\$0.00	\$601,679.88	\$0.00	\$0.00	\$601,679.88	\$601,679.88	\$0.00
2210 Productos alimenticios para personas	\$700,870.90	-\$254,301.79	\$446,569.11	\$446,569.11	\$0.00	\$446,569.11	\$0.00	\$0.00	\$446,569.11	\$446,569.11	\$0.00
2211 Productos alimenticios para personas	\$700,870.90	-\$254,301.79	\$446,569.11	\$446,569.11	\$0.00	\$446,569.11	\$0.00	\$0.00	\$446,569.11	\$446,569.11	\$0.00
2230 Utensilios para el servicio de alimentación	\$166,495.95	-\$11,385.18	\$155,110.77	\$155,110.77	\$0.00	\$155,110.77	\$0.00	\$0.00	\$155,110.77	\$155,110.77	\$0.00
2231 Utensilios para el servicio de alimentación	\$166,495.95	-\$11,385.18	\$155,110.77	\$155,110.77	\$0.00	\$155,110.77	\$0.00	\$0.00	\$155,110.77	\$155,110.77	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$425,129.19	-\$383,982.23	\$41,146.96	\$41,146.96	\$0.00	\$41,146.96	\$0.00	\$0.00	\$41,146.96	\$41,146.96	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	-\$383,982.23	\$41,146.96	\$41,146.96	\$0.00	\$41,146.96	\$0.00	\$0.00	\$41,146.96	\$41,146.96	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	-\$383,982.23	\$41,146.96	\$41,146.96	\$0.00	\$41,146.96	\$0.00	\$0.00	\$41,146.96	\$41,146.96	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,161,396.38	-\$1,675,471.15	\$1,485,925.23	\$1,485,925.23	\$0.00	\$1,485,925.23	\$0.00	\$0.00	\$1,485,925.23	\$1,485,925.23	\$0.00
2410 Productos minerales no metálicos	\$270,675.61	-\$266,074.05	\$4,601.56	\$4,601.56	\$0.00	\$4,601.56	\$0.00	\$0.00	\$4,601.56	\$4,601.56	\$0.00
2411 Productos minerales no metálicos	\$270,675.61	-\$266,074.05	\$4,601.56	\$4,601.56	\$0.00	\$4,601.56	\$0.00	\$0.00	\$4,601.56	\$4,601.56	\$0.00
2420 Cemento y productos de concreto	\$52,532.29	-\$37,621.24	\$14,911.05	\$14,911.05	\$0.00	\$14,911.05	\$0.00	\$0.00	\$14,911.05	\$14,911.05	\$0.00
2421 Cemento y productos de concreto	\$52,532.29	-\$37,621.24	\$14,911.05	\$14,911.05	\$0.00	\$14,911.05	\$0.00	\$0.00	\$14,911.05	\$14,911.05	\$0.00
2430 Cal, yeso y productos de yeso	\$39,104.27	-\$37,148.20	\$1,956.07	\$1,956.07	\$0.00	\$1,956.07	\$0.00	\$0.00	\$1,956.07	\$1,956.07	\$0.00
2431 Cal, yeso y productos de yeso	\$39,104.27	-\$37,148.20	\$1,956.07	\$1,956.07	\$0.00	\$1,956.07	\$0.00	\$0.00	\$1,956.07	\$1,956.07	\$0.00
2440 Madera y productos de madera	\$17,833.27	\$20,135.18	\$37,968.45	\$37,968.45	\$0.00	\$37,968.45	\$0.00	\$0.00	\$37,968.45	\$37,968.45	\$0.00
2441 Madera y productos de madera	\$17,833.27	\$20,135.18	\$37,968.45	\$37,968.45	\$0.00	\$37,968.45	\$0.00	\$0.00	\$37,968.45	\$37,968.45	\$0.00
2450 Vidrio y productos de vidrio	\$300,204.15	-\$251,179.75	\$49,024.40	\$49,024.40	\$0.00	\$49,024.40	\$0.00	\$0.00	\$49,024.40	\$49,024.40	\$0.00
2451 Vidrio y productos de vidrio	\$300,204.15	-\$251,179.75	\$49,024.40	\$49,024.40	\$0.00	\$49,024.40	\$0.00	\$0.00	\$49,024.40	\$49,024.40	\$0.00
2460 Material eléctrico y electrónico	\$727,477.54	-\$94,674.54	\$632,803.00	\$632,803.00	\$0.00	\$632,803.00	\$0.00	\$0.00	\$632,803.00	\$632,803.00	\$0.00
2461 Material eléctrico y electrónico	\$727,477.54	-\$94,674.54	\$632,803.00	\$632,803.00	\$0.00	\$632,803.00	\$0.00	\$0.00	\$632,803.00	\$632,803.00	\$0.00
2470 Artículos metálicos para la construcción	\$930,912.98	-\$639,106.40	\$291,806.58	\$291,806.58	\$0.00	\$291,806.58	\$0.00	\$0.00	\$291,806.58	\$291,806.58	\$0.00
2471 Artículos metálicos para la construcción	\$930,912.98	-\$639,106.40	\$291,806.58	\$291,806.58	\$0.00	\$291,806.58	\$0.00	\$0.00	\$291,806.58	\$291,806.58	\$0.00
2480 Materiales complementarios	\$70,879.71	\$5,937.99	\$76,817.70	\$76,817.70	\$0.00	\$76,817.70	\$0.00	\$0.00	\$76,817.70	\$76,817.70	\$0.00
2481 Materiales complementarios	\$70,879.71	\$5,937.99	\$76,817.70	\$76,817.70	\$0.00	\$76,817.70	\$0.00	\$0.00	\$76,817.70	\$76,817.70	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$751,776.56	-\$375,740.14	\$376,036.42	\$376,036.42	\$0.00	\$376,036.42	\$0.00	\$0.00	\$376,036.42	\$376,036.42	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$751,776.56	-\$375,740.14	\$376,036.42	\$376,036.42	\$0.00	\$376,036.42	\$0.00	\$0.00	\$376,036.42	\$376,036.42	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$380,431.27	\$1,424,613.07	\$1,805,044.34	\$1,805,044.34	\$0.00	\$1,805,044.34	\$0.00	\$0.00	\$1,805,044.34	\$1,805,044.34	\$0.00
2510 Productos químicos básicos	\$0.00	\$342,097.19	\$342,097.19	\$342,097.19	\$0.00	\$342,097.19	\$0.00	\$0.00	\$342,097.19	\$342,097.19	\$0.00
2511 Productos químicos básicos	\$0.00	\$342,097.19	\$342,097.19	\$342,097.19	\$0.00	\$342,097.19	\$0.00	\$0.00	\$342,097.19	\$342,097.19	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$46,463.86	\$50,372.09	\$50,372.09	\$0.00	\$50,372.09	\$0.00	\$0.00	\$50,372.09	\$50,372.09	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$46,463.86	\$50,372.09	\$50,372.09	\$0.00	\$50,372.09	\$0.00	\$0.00	\$50,372.09	\$50,372.09	\$0.00
2530 Medicinas y productos farmacéuticos	\$274,323.17	-\$13,760.01	\$260,563.16	\$260,563.16	\$0.00	\$260,563.16	\$0.00	\$0.00	\$260,563.16	\$260,563.16	\$0.00
2531 Medicinas y productos farmacéuticos	\$274,323.17	-\$13,760.01	\$260,563.16	\$260,563.16	\$0.00	\$260,563.16	\$0.00	\$0.00	\$260,563.16	\$260,563.16	\$0.00
2540 Materiales, accesorios y suministros médicos	\$4,473.43	\$31,529.40	\$36,002.83	\$36,002.83	\$0.00	\$36,002.83	\$0.00	\$0.00	\$36,002.83	\$36,002.83	\$0.00
2541 Materiales, accesorios y suministros médicos	\$4,473.43	\$31,529.40	\$36,002.83	\$36,002.83	\$0.00	\$36,002.83	\$0.00	\$0.00	\$36,002.83	\$36,002.83	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$822,102.84	\$824,602.84	\$824,602.84	\$0.00	\$824,602.84	\$0.00	\$0.00	\$824,602.84	\$824,602.84	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$822,102.84	\$824,602.84	\$824,602.84	\$0.00	\$824,602.84	\$0.00	\$0.00	\$824,602.84	\$824,602.84	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$188,976.06	\$283,803.91	\$283,803.91	\$0.00	\$283,803.91	\$0.00	\$0.00	\$283,803.91	\$283,803.91	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$188,976.06	\$283,803.91	\$283,803.91	\$0.00	\$283,803.91	\$0.00	\$0.00	\$283,803.91	\$283,803.91	\$0.00
2590 Otros productos químicos	\$398.59	\$7,203.73	\$7,602.32	\$7,602.32	\$0.00	\$7,602.32	\$0.00	\$0.00	\$7,602.32	\$7,602.32	\$0.00
2591 Otros productos químicos	\$398.59	\$7,203.73	\$7,602.32	\$7,602.32	\$0.00	\$7,602.32	\$0.00	\$0.00	\$7,602.32	\$7,602.32	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,664,934.15	-\$349,634.19	\$1,315,299.96	\$1,315,299.96	\$0.00	\$1,315,299.96	\$0.00	\$0.00	\$1,315,299.96	\$1,315,299.96	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 08:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Vigente						
2610 Combustibles, lubricantes y aditivos	\$1,664,934.15	-\$349,634.19	\$1,315,299.96	\$0.00	\$1,315,299.96	\$0.00	\$0.00	\$1,315,299.96	\$1,315,299.96	\$0.00
2611 Combustibles	\$1,644,645.02	-\$371,707.68	\$1,272,937.34	\$0.00	\$1,272,937.34	\$0.00	\$0.00	\$1,272,937.34	\$1,272,937.34	\$0.00
2612 Lubricantes y Aditivos	\$20,289.13	\$22,073.49	\$42,362.62	\$0.00	\$42,362.62	\$0.00	\$0.00	\$42,362.62	\$42,362.62	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$683,540.14	\$213,861.94	\$897,402.08	\$0.00	\$897,402.08	\$0.00	\$0.00	\$897,402.08	\$897,402.08	\$0.00
2710 Vestuario y uniformes	\$60,091.28	\$271,368.32	\$331,459.60	\$0.00	\$331,459.60	\$0.00	\$0.00	\$331,459.60	\$331,459.60	\$0.00
2711 Vestuario y uniformes	\$60,091.28	\$271,368.32	\$331,459.60	\$0.00	\$331,459.60	\$0.00	\$0.00	\$331,459.60	\$331,459.60	\$0.00
2720 Prendas de seguridad y protección personal	\$328,609.26	-\$97,325.98	\$231,283.28	\$0.00	\$231,283.28	\$0.00	\$0.00	\$231,283.28	\$231,283.28	\$0.00
2721 Prendas de seguridad y protección personal	\$328,609.26	-\$97,325.98	\$231,283.28	\$0.00	\$231,283.28	\$0.00	\$0.00	\$231,283.28	\$231,283.28	\$0.00
2730 Artículos deportivos	\$290,600.41	\$33,391.94	\$323,992.35	\$0.00	\$323,992.35	\$0.00	\$0.00	\$323,992.35	\$323,992.35	\$0.00
2731 Artículos deportivos	\$290,600.41	\$33,391.94	\$323,992.35	\$0.00	\$323,992.35	\$0.00	\$0.00	\$323,992.35	\$323,992.35	\$0.00
2740 Productos textiles	\$4,239.19	\$6,427.66	\$10,666.85	\$0.00	\$10,666.85	\$0.00	\$0.00	\$10,666.85	\$10,666.85	\$0.00
2741 Productos textiles	\$4,239.19	\$6,427.66	\$10,666.85	\$0.00	\$10,666.85	\$0.00	\$0.00	\$10,666.85	\$10,666.85	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,022,360.78	\$626,606.62	\$1,648,967.40	\$0.00	\$1,648,967.40	\$0.00	\$0.00	\$1,648,967.40	\$1,648,967.40	\$0.00
2910 Herramientas menores	\$150,971.82	\$495,776.88	\$646,748.70	\$0.00	\$646,748.70	\$0.00	\$0.00	\$646,748.70	\$646,748.70	\$0.00
2911 Herramientas menores	\$150,971.82	\$495,776.88	\$646,748.70	\$0.00	\$646,748.70	\$0.00	\$0.00	\$646,748.70	\$646,748.70	\$0.00
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$55,279.68	\$98,150.25	\$0.00	\$98,150.25	\$0.00	\$0.00	\$98,150.25	\$98,150.25	\$0.00
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$55,279.68	\$98,150.25	\$0.00	\$98,150.25	\$0.00	\$0.00	\$98,150.25	\$98,150.25	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	-\$27,221.48	\$96,139.37	\$0.00	\$96,139.37	\$0.00	\$0.00	\$96,139.37	\$96,139.37	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	-\$27,221.48	\$96,139.37	\$0.00	\$96,139.37	\$0.00	\$0.00	\$96,139.37	\$96,139.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$238,064.20	\$518,325.62	\$0.00	\$518,325.62	\$0.00	\$0.00	\$518,325.62	\$518,325.62	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$238,064.20	\$518,325.62	\$0.00	\$518,325.62	\$0.00	\$0.00	\$518,325.62	\$518,325.62	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$87,436.90	\$263,234.12	\$0.00	\$263,234.12	\$0.00	\$0.00	\$263,234.12	\$263,234.12	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$87,436.90	\$263,234.12	\$0.00	\$263,234.12	\$0.00	\$0.00	\$263,234.12	\$263,234.12	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	-\$238,832.20	\$7,015.71	\$0.00	\$7,015.71	\$0.00	\$0.00	\$7,015.71	\$7,015.71	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	-\$238,832.20	\$7,015.71	\$0.00	\$7,015.71	\$0.00	\$0.00	\$7,015.71	\$7,015.71	\$0.00
2990 Refacciones y accesorios menores de bienes muebles	\$3,250.99	\$16,102.64	\$19,353.63	\$0.00	\$19,353.63	\$0.00	\$0.00	\$19,353.63	\$19,353.63	\$0.00
2991 Refacciones y accesorios menores de bienes muebles	\$3,250.99	\$16,102.64	\$19,353.63	\$0.00	\$19,353.63	\$0.00	\$0.00	\$19,353.63	\$19,353.63	\$0.00
3000 SERVICIOS GENERALES	\$21,486,614.46	\$9,550,858.09	\$31,037,472.55	\$0.00	\$31,037,472.55	\$0.00	\$0.00	\$31,037,472.55	\$27,396,313.84	\$3,641,158.71
3100 SERVICIOS BÁSICOS	\$6,478,216.60	\$20,294.10	\$6,798,510.70	\$0.00	\$6,798,510.70	\$0.00	\$0.00	\$6,798,510.70	\$6,798,510.70	\$0.00
3110 Energía eléctrica	\$4,621,601.32	\$538,308.29	\$5,159,909.61	\$0.00	\$5,159,909.61	\$0.00	\$0.00	\$5,159,909.61	\$5,159,909.61	\$0.00
3111 Energía eléctrica	\$4,621,601.32	\$538,308.29	\$5,159,909.61	\$0.00	\$5,159,909.61	\$0.00	\$0.00	\$5,159,909.61	\$5,159,909.61	\$0.00
3120 Gas	\$26,350.00	-\$5,682.70	\$20,667.30	\$0.00	\$20,667.30	\$0.00	\$0.00	\$20,667.30	\$20,667.30	\$0.00
3121 Gas	\$26,350.00	-\$5,682.70	\$20,667.30	\$0.00	\$20,667.30	\$0.00	\$0.00	\$20,667.30	\$20,667.30	\$0.00
3130 Agua	\$451,818.39	\$316,580.84	\$768,399.23	\$0.00	\$768,399.23	\$0.00	\$0.00	\$768,399.23	\$768,399.23	\$0.00
3131 Agua	\$451,818.39	\$316,580.84	\$768,399.23	\$0.00	\$768,399.23	\$0.00	\$0.00	\$768,399.23	\$768,399.23	\$0.00
3140 Telefonía tradicional	\$536,184.96	-\$46,099.74	\$490,085.22	\$0.00	\$490,085.22	\$0.00	\$0.00	\$490,085.22	\$490,085.22	\$0.00
3141 Telefonía tradicional	\$536,184.96	-\$46,099.74	\$490,085.22	\$0.00	\$490,085.22	\$0.00	\$0.00	\$490,085.22	\$490,085.22	\$0.00
3150 Telefonía celular	\$33,818.99	-\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3160 Telefonía celular	\$33,818.99	-\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	-\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de telecomunicaciones y satélites	\$5,753.75	-\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 06:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometer					
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	-\$442,111.67	\$358,765.33	\$0.00	\$358,765.33	\$0.00	\$358,765.33	\$358,765.33	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$600,877.00	-\$442,111.67	\$358,765.33	\$0.00	\$358,765.33	\$0.00	\$358,765.33	\$358,765.33	\$0.00
3180 Servicios postales y telegráficos	\$1,812.19	-\$1,128.18	\$684.01	\$0.00	\$684.01	\$0.00	\$684.01	\$684.01	\$0.00
3181 Servicios postales y telegráficos	\$1,812.19	-\$1,128.18	\$684.01	\$0.00	\$684.01	\$0.00	\$684.01	\$684.01	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$915,897.83	-\$139,072.33	\$776,825.50	\$0.00	\$776,825.50	\$0.00	\$776,825.50	\$776,825.50	\$0.00
3220 Arrendamiento de edificios	\$70,870.97	-\$67,880.97	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00
3221 Arrendamiento de edificios	\$70,870.97	-\$67,880.97	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	-\$95,534.89	\$35,158.40	\$0.00	\$35,158.40	\$0.00	\$35,158.40	\$35,158.40	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	-\$95,534.89	\$35,158.40	\$0.00	\$35,158.40	\$0.00	\$35,158.40	\$35,158.40	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3270 Arrendamiento de activos intangibles	\$82,819.29	\$617,301.01	\$700,120.30	\$0.00	\$700,120.30	\$0.00	\$700,120.30	\$700,120.30	\$0.00
3271 Arrendamiento de activos intangibles	\$82,819.29	\$617,301.01	\$700,120.30	\$0.00	\$700,120.30	\$0.00	\$700,120.30	\$700,120.30	\$0.00
3290 Otros arrendamientos	\$631,514.28	-\$594,001.48	\$37,512.80	\$0.00	\$37,512.80	\$0.00	\$37,512.80	\$37,512.80	\$0.00
3291 Otros arrendamientos	\$631,514.28	-\$594,001.48	\$37,512.80	\$0.00	\$37,512.80	\$0.00	\$37,512.80	\$37,512.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,699,363.81	\$659,860.90	\$4,359,224.71	\$0.00	\$4,359,224.71	\$0.00	\$4,359,224.71	\$4,194,219.01	\$165,005.70
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	-\$5,493.89	\$614,962.92	\$0.00	\$614,962.92	\$0.00	\$614,962.92	\$477,797.22	\$137,165.70
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	-\$5,493.89	\$614,962.92	\$0.00	\$614,962.92	\$0.00	\$614,962.92	\$477,797.22	\$137,165.70
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$14,060.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$14,060.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$383,600.01	\$383,600.01	\$0.00	\$383,600.01	\$0.00	\$383,600.01	\$383,600.01	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$383,600.01	\$383,600.01	\$0.00	\$383,600.01	\$0.00	\$383,600.01	\$383,600.01	\$0.00
3340 Servicios de capacitación	\$28,379.25	-\$24,579.25	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$28,379.25	-\$24,579.25	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$651,957.27	\$1,703,616.90	\$0.00	\$1,703,616.90	\$0.00	\$1,703,616.90	\$1,703,616.90	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$651,957.27	\$1,703,616.90	\$0.00	\$1,703,616.90	\$0.00	\$1,703,616.90	\$1,703,616.90	\$0.00
3380 Servicios de vigilancia	\$1,515,749.13	-\$153,100.25	\$1,362,648.88	\$0.00	\$1,362,648.88	\$0.00	\$1,362,648.88	\$1,362,648.88	\$0.00
3381 Servicios de vigilancia	\$1,515,749.13	-\$153,100.25	\$1,362,648.88	\$0.00	\$1,362,648.88	\$0.00	\$1,362,648.88	\$1,362,648.88	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	-\$206,582.99	\$272,036.00	\$0.00	\$272,036.00	\$0.00	\$272,036.00	\$244,196.00	\$27,840.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	-\$206,582.99	\$272,036.00	\$0.00	\$272,036.00	\$0.00	\$272,036.00	\$244,196.00	\$27,840.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,223.28	-\$1,055,396.91	\$688,826.37	\$0.00	\$688,826.37	\$0.00	\$688,826.37	\$688,826.37	\$0.00
3410 Servicios financieros y bancarios	\$58,145.46	\$155,405.90	\$213,551.36	\$0.00	\$213,551.36	\$0.00	\$213,551.36	\$213,551.36	\$0.00
3411 Servicios financieros y bancarios	\$58,145.46	\$155,405.90	\$213,551.36	\$0.00	\$213,551.36	\$0.00	\$213,551.36	\$213,551.36	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3450 Seguro de bienes patrimoniales	\$1,403,742.29	-\$957,246.30	\$446,495.99	\$0.00	\$446,495.99	\$0.00	\$446,495.99	\$446,495.99	\$0.00
3451 Seguro de bienes patrimoniales	\$1,403,742.29	-\$957,246.30	\$446,495.99	\$0.00	\$446,495.99	\$0.00	\$446,495.99	\$446,495.99	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 06:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
3470 Fletes y maniobras	\$281,500.96	-\$250,364.96	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3471 Fletes y maniobras	\$281,500.96	-\$250,364.96	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	-\$3,506.19	\$15,602.00	\$15,602.00	\$0.00	\$15,602.00	\$0.00	\$0.00	\$15,602.00	\$15,602.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	-\$3,506.19	\$15,602.00	\$15,602.00	\$0.00	\$15,602.00	\$0.00	\$0.00	\$15,602.00	\$15,602.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,232,580.54	-\$2,548,977.76	\$1,683,602.78	\$1,683,602.78	\$0.00	\$1,683,602.78	\$0.00	\$0.00	\$1,683,602.78	\$1,683,602.78	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	-\$1,655,664.28	\$442,284.84	\$442,284.84	\$0.00	\$442,284.84	\$0.00	\$0.00	\$442,284.84	\$442,284.84	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	-\$1,655,664.28	\$442,284.84	\$442,284.84	\$0.00	\$442,284.84	\$0.00	\$0.00	\$442,284.84	\$442,284.84	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	-\$220,113.28	\$225,235.12	\$225,235.12	\$0.00	\$225,235.12	\$0.00	\$0.00	\$225,235.12	\$225,235.12	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	-\$220,113.28	\$225,235.12	\$225,235.12	\$0.00	\$225,235.12	\$0.00	\$0.00	\$225,235.12	\$225,235.12	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	-\$534,626.45	\$79,988.80	\$79,988.80	\$0.00	\$79,988.80	\$0.00	\$0.00	\$79,988.80	\$79,988.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	-\$534,626.45	\$79,988.80	\$79,988.80	\$0.00	\$79,988.80	\$0.00	\$0.00	\$79,988.80	\$79,988.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,477.80	-\$20,074.07	\$133,403.73	\$133,403.73	\$0.00	\$133,403.73	\$0.00	\$0.00	\$133,403.73	\$133,403.73	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$153,477.80	-\$20,074.07	\$133,403.73	\$133,403.73	\$0.00	\$133,403.73	\$0.00	\$0.00	\$133,403.73	\$133,403.73	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$31,865.27	\$70,863.08	\$70,863.08	\$0.00	\$70,863.08	\$0.00	\$0.00	\$70,863.08	\$70,863.08	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$31,865.27	\$70,863.08	\$70,863.08	\$0.00	\$70,863.08	\$0.00	\$0.00	\$70,863.08	\$70,863.08	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,125.20	\$1,125.20	\$1,125.20	\$0.00	\$1,125.20	\$0.00	\$0.00	\$1,125.20	\$1,125.20	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,125.20	\$1,125.20	\$1,125.20	\$0.00	\$1,125.20	\$0.00	\$0.00	\$1,125.20	\$1,125.20	\$0.00
3590 Servicios de jardinería y fumigación	\$818,461.62	-\$87,759.61	\$730,702.01	\$730,702.01	\$0.00	\$730,702.01	\$0.00	\$0.00	\$730,702.01	\$730,702.01	\$0.00
3591 Servicios de jardinería y fumigación	\$818,461.62	-\$87,759.61	\$730,702.01	\$730,702.01	\$0.00	\$730,702.01	\$0.00	\$0.00	\$730,702.01	\$730,702.01	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$607,906.80	-\$103,948.42	\$503,958.38	\$503,958.38	\$0.00	\$503,958.38	\$0.00	\$0.00	\$503,958.38	\$503,958.38	\$0.00
3710 Pasajes aéreos	\$17,094.78	-\$2,073.16	\$15,021.62	\$15,021.62	\$0.00	\$15,021.62	\$0.00	\$0.00	\$15,021.62	\$15,021.62	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,094.78	-\$2,073.16	\$15,021.62	\$15,021.62	\$0.00	\$15,021.62	\$0.00	\$0.00	\$15,021.62	\$15,021.62	\$0.00
3720 Pasajes terrestres	\$189,547.62	-\$34,537.66	\$155,009.96	\$155,009.96	\$0.00	\$155,009.96	\$0.00	\$0.00	\$155,009.96	\$155,009.96	\$0.00
3721 Pasajes terrestres Nacionales	\$189,547.62	-\$34,537.66	\$155,009.96	\$155,009.96	\$0.00	\$155,009.96	\$0.00	\$0.00	\$155,009.96	\$155,009.96	\$0.00
3750 Viáticos en el país	\$398,658.23	-\$64,846.43	\$333,811.80	\$333,811.80	\$0.00	\$333,811.80	\$0.00	\$0.00	\$333,811.80	\$333,811.80	\$0.00
3751 Viáticos en el país	\$398,658.23	-\$64,846.43	\$333,811.80	\$333,811.80	\$0.00	\$333,811.80	\$0.00	\$0.00	\$333,811.80	\$333,811.80	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.17	-\$2,491.17	\$115.00	\$115.00	\$0.00	\$115.00	\$0.00	\$0.00	\$115.00	\$115.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.17	-\$2,491.17	\$115.00	\$115.00	\$0.00	\$115.00	\$0.00	\$0.00	\$115.00	\$115.00	\$0.00
3800 SERVICIOS OFICIALES	\$382,031.64	-\$258,976.72	\$123,054.92	\$123,054.92	\$0.00	\$123,054.92	\$0.00	\$0.00	\$123,054.92	\$123,054.92	\$0.00
3820 Gastos de orden social y cultural	\$202,813.04	-\$108,998.60	\$93,814.44	\$93,814.44	\$0.00	\$93,814.44	\$0.00	\$0.00	\$93,814.44	\$93,814.44	\$0.00
3821 Gastos de orden social y cultural	\$202,813.04	-\$108,998.60	\$93,814.44	\$93,814.44	\$0.00	\$93,814.44	\$0.00	\$0.00	\$93,814.44	\$93,814.44	\$0.00
3830 Congresos y convenciones	\$156,457.14	-\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$156,457.14	-\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$22,761.46	\$6,479.02	\$29,240.48	\$29,240.48	\$0.00	\$29,240.48	\$0.00	\$0.00	\$29,240.48	\$29,240.48	\$0.00
3851 Gastos de representación	\$22,761.46	\$6,479.02	\$29,240.48	\$29,240.48	\$0.00	\$29,240.48	\$0.00	\$0.00	\$29,240.48	\$29,240.48	\$0.00
3900 OTROS SERVICIOS GENERALES	\$3,426,393.96	\$12,677,075.23	\$16,103,469.19	\$16,103,469.19	\$0.00	\$16,103,469.19	\$0.00	\$0.00	\$16,103,469.19	\$12,627,316.18	\$3,476,153.01
3920 Impuestos y derechos	\$390,568.41	-\$111,697.79	\$278,870.62	\$278,870.62	\$0.00	\$278,870.62	\$0.00	\$0.00	\$278,870.62	\$278,870.62	\$0.00
3921 Impuestos y derechos	\$390,568.41	-\$111,697.79	\$278,870.62	\$278,870.62	\$0.00	\$278,870.62	\$0.00	\$0.00	\$278,870.62	\$278,870.62	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$12,788,773.02	\$15,824,598.57	\$15,824,598.57	\$0.00	\$15,824,598.57	\$0.00	\$0.00	\$15,824,598.57	\$12,348,445.56	\$3,476,153.01



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y hora de impresión 10/ene/2020 06:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
3981 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$3,035,825.55	\$12,788,773.02	\$15,824,598.57	\$15,824,598.57	\$0.00	\$0.00	\$15,824,598.57	\$0.00	\$0.00	\$15,824,598.57	\$12,348,445.56	\$3,476,153.01
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$329,307.12	\$329,307.12	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$329,307.12	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$329,307.12	\$329,307.12	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$329,307.12	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$329,307.12	\$329,307.12	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$329,307.12	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$329,307.12	\$329,307.12	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$0.00	\$0.00	\$329,307.12	\$329,307.12	\$0.00
Total	\$595,046,745.31	\$99,328,160.34	\$694,374,905.65	\$683,116,331.03	\$11,258,574.62	\$11,258,574.62	\$683,116,331.03	\$0.00	\$11,258,574.62	\$683,116,331.03	\$632,254,953.66	\$50,861,377.37

ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL

MITRO-GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO