



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa

Fecha y hora impresión
 10/ene/2020
 07:40 p.m.

Del 01/ene/2019 Al 31/dic/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$65,033.06	\$26,288,740.66	\$26,109,660.25	\$25,304,663.45	\$179,080.41
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	-\$743,510.26	\$25,249,419.68	\$25,063,787.46	\$24,293,196.52	\$185,632.22
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$863,636.04	\$26,891,183.86	\$26,719,603.29	\$25,896,667.46	\$171,580.57
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$183,305.02	\$11,207,692.00	\$11,131,999.47	\$10,746,896.17	\$75,692.53
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$1,694,404.64	\$22,405,923.87	\$22,251,094.48	\$21,532,523.00	\$154,829.39
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$811,808.33	\$14,922,686.44	\$14,824,709.19	\$14,405,815.84	\$97,977.25
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$1,186,227.29	\$8,882,426.99	\$8,834,439.38	\$8,583,407.26	\$47,987.61
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$1,780,688.20	\$16,360,586.11	\$16,253,975.76	\$15,786,267.96	\$106,610.35
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$1,199,168.07	\$9,606,718.19	\$9,545,460.30	\$9,211,676.23	\$61,257.89
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$2,200,356.41	\$19,200,106.36	\$19,076,568.35	\$18,483,280.09	\$123,538.01
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$1,176,100.05	\$20,268,160.11	\$20,136,384.29	\$19,427,925.14	\$131,775.82
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	\$266,579.17	\$18,654,447.26	\$18,538,903.86	\$17,987,010.51	\$115,543.40
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$918,123.87	\$13,217,827.21	\$13,134,400.04	\$12,756,571.80	\$83,427.17
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$848,311.22	\$23,553,306.57	\$23,407,356.31	\$22,695,118.24	\$145,950.26
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	-\$31,478.80	\$26,870,384.57	\$26,696,583.99	\$25,937,359.00	\$173,800.58
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	\$955,826.04	\$9,729,736.50	\$9,661,744.31	\$9,367,672.72	\$67,992.19
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$1,629,866.50	\$14,586,147.50	\$14,496,648.93	\$14,037,309.02	\$89,498.57
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,250,347.42	\$464,331.11	\$18,714,678.53	\$18,577,284.88	\$18,021,640.50	\$137,393.65
PLANTEL 19 ACATZINGO	\$19,650,652.65	\$1,303,951.84	\$20,954,604.49	\$20,817,469.05	\$20,174,625.88	\$137,135.44
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$1,340,324.31	\$17,141,486.65	\$17,037,686.03	\$16,452,999.85	\$103,800.62
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$1,468,052.70	\$29,347,271.92	\$29,156,287.39	\$28,234,278.70	\$190,984.53
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$868,142.38	\$10,657,229.35	\$10,590,059.83	\$10,256,621.87	\$67,189.52
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$2,020,012.43	\$16,596,661.02	\$16,491,105.12	\$16,011,699.86	\$105,555.90
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,526,634.27	\$746,039.71	\$5,272,673.98	\$5,239,023.01	\$5,092,164.86	\$33,650.97
PLANTEL 25 LIBRES	\$9,941,407.07	\$1,679,334.17	\$11,620,741.24	\$11,544,359.92	\$11,184,171.46	\$76,381.32
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$3,936,552.67	\$24,936,889.29	\$24,774,386.40	\$24,024,488.11	\$162,502.89
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$2,266,601.42	\$14,340,715.25	\$14,246,530.95	\$13,810,330.84	\$94,184.30
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$690,447.35	\$7,867,859.85	\$7,812,153.94	\$7,584,947.41	\$55,705.91
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$402,517.20	\$5,513,530.07	\$5,472,153.76	\$5,270,584.26	\$41,376.31
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$1,021,614.02	\$6,700,465.58	\$6,656,735.20	\$6,438,927.93	\$43,730.38
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$615,791.45	\$5,640,961.94	\$5,600,168.14	\$5,449,474.51	\$40,793.80
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$839,786.24	\$6,205,085.23	\$6,162,957.42	\$5,956,751.32	\$42,127.81



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PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$1,157,669.99	\$3,985,151.33	\$3,945,201.66	\$3,814,304.97	\$39,949.67
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$165,550.97	\$2,951,715.42	\$2,929,168.17	\$2,824,947.95	\$22,547.25
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$666,825.09	\$4,612,123.83	\$4,579,985.47	\$4,443,802.12	\$32,138.36
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$1,973,739.92	\$12,548,529.66	\$12,462,636.59	\$12,029,129.61	\$85,893.07
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$599,178.47	\$4,747,526.12	\$4,713,845.82	\$4,547,667.95	\$33,680.30
DIRECCION GENERAL	\$12,176,195.31	\$46,576,820.82	\$58,753,016.13	\$52,438,355.82	\$23,298,066.18	\$6,314,660.31
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$9,342,830.91	\$52,029,921.35	\$51,052,278.74	\$47,769,295.77	\$977,642.61
DIRECCION ACADEMICA	\$25,188,364.46	\$3,232,988.32	\$28,421,352.78	\$28,186,533.82	\$26,928,813.61	\$234,818.96
DIRECCION DE PLANEACION, PROGRAMACION Y	\$7,661,666.05	\$737,223.15	\$8,398,889.20	\$8,288,106.36	\$8,011,346.21	\$110,782.84
COORDINACION DE PLANTELES	\$5,397,602.73	\$3,122,728.83	\$8,520,331.56	\$8,458,537.88	\$8,170,491.52	\$61,793.68
Sin Ramo/Dependencia	\$595,046,745.31	\$99,328,160.34	\$694,374,905.65	\$683,116,331.03	\$632,254,953.66	\$11,258,574.62
Total Final	\$595,046,745.31	\$99,328,160.34	\$694,374,905.65	\$683,116,331.03	\$632,254,953.66	\$11,258,574.62

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO