



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/nov/2019

Fecha y hora de impresión 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$2,499,007.34</b>	<b>\$560,966,634.89</b>	<b>\$549,294,030.91</b>	<b>\$11,672,603.98</b>	<b>\$444,546,016.99</b>	<b>\$104,748,013.92</b>	<b>\$116,420,617.90</b>	<b>\$444,546,016.99</b>	<b>\$441,027,176.36</b>	<b>\$3,518,840.63</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$257,585,167.88</b>	<b>\$0.00</b>	<b>\$257,585,167.88</b>	<b>\$257,585,167.88</b>	<b>\$0.00</b>	<b>\$239,788,525.90</b>	<b>\$17,796,641.98</b>	<b>\$17,796,641.98</b>	<b>\$239,788,525.90</b>	<b>\$239,788,525.90</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$257,585,167.88	\$0.00	\$257,585,167.88	\$257,585,167.88	\$0.00	\$239,788,525.90	\$17,796,641.98	\$17,796,641.98	\$239,788,525.90	\$239,788,525.90	\$0.00
1131 Sueldo Base al Personal de Base	\$181,863,516.67	\$0.00	\$181,863,516.67	\$181,863,516.67	\$0.00	\$168,712,700.07	\$13,150,816.60	\$13,150,816.60	\$168,712,700.07	\$168,712,700.07	\$0.00
1132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$0.00	\$75,721,651.21	\$75,721,651.21	\$0.00	\$71,075,825.83	\$4,645,825.38	\$4,645,825.38	\$71,075,825.83	\$71,075,825.83	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$120,465,031.03</b>	<b>-\$18,742,089.94</b>	<b>\$101,722,941.09</b>	<b>\$101,705,789.57</b>	<b>\$17,151.52</b>	<b>\$81,139,032.60</b>	<b>\$20,566,756.97</b>	<b>\$20,583,908.49</b>	<b>\$81,139,032.60</b>	<b>\$81,139,032.60</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$729,380.08	\$64,138,086.43	\$64,138,086.43	\$0.00	\$61,546,995.85	\$2,591,090.58	\$2,591,090.58	\$61,546,995.85	\$61,546,995.85	\$0.00
1311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$729,380.08	\$64,138,086.43	\$64,138,086.43	\$0.00	\$61,546,995.85	\$2,591,090.58	\$2,591,090.58	\$61,546,995.85	\$61,546,995.85	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	-\$22,984,298.27	\$34,072,026.41	\$34,072,026.41	\$0.00	\$16,096,360.02	\$17,975,666.39	\$17,975,666.39	\$16,096,360.02	\$16,096,360.02	\$0.00
1321 Primas de vacaciones y Dominical	\$22,008,551.21	\$2,333,065.93	\$24,341,617.14	\$24,341,617.14	\$0.00	\$15,967,830.74	\$8,373,786.40	\$8,373,786.40	\$15,967,830.74	\$15,967,830.74	\$0.00
1322 Gratificación de fin de año	\$35,047,773.47	-\$25,317,364.20	\$9,730,409.27	\$9,730,409.27	\$0.00	\$128,529.28	\$9,601,879.99	\$9,601,879.99	\$128,529.28	\$128,529.28	\$0.00
1340 Compensaciones	\$0.00	\$3,512,828.25	\$3,512,828.25	\$3,495,676.73	\$17,151.52	\$3,495,676.73	\$0.00	\$17,151.52	\$3,495,676.73	\$3,495,676.73	\$0.00
1341 Compensaciones	\$0.00	\$3,512,828.25	\$3,512,828.25	\$3,495,676.73	\$17,151.52	\$3,495,676.73	\$0.00	\$17,151.52	\$3,495,676.73	\$3,495,676.73	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$75,370,116.97</b>	<b>\$14,259,565.39</b>	<b>\$89,629,682.36</b>	<b>\$77,974,229.90</b>	<b>\$11,655,452.46</b>	<b>\$72,267,157.42</b>	<b>\$5,707,072.48</b>	<b>\$17,362,524.94</b>	<b>\$72,267,157.42</b>	<b>\$68,845,253.93</b>	<b>\$3,421,903.49</b>
1410 Aportaciones de seguridad social	\$61,205,989.93	\$3,046,144.40	\$64,252,134.33	\$64,252,134.33	\$0.00	\$59,535,185.93	\$4,716,948.40	\$4,716,948.40	\$59,535,185.93	\$56,740,883.64	\$2,794,302.29
1411 Aportaciones de seguridad social	\$61,205,989.93	\$3,046,144.40	\$64,252,134.33	\$64,252,134.33	\$0.00	\$59,535,185.93	\$4,716,948.40	\$4,716,948.40	\$59,535,185.93	\$56,740,883.64	\$2,794,302.29
1420 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$4,682,042.42	\$421,165.33	\$421,165.33	\$4,682,042.42	\$4,468,389.28	\$213,653.14
1421 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$4,682,042.42	\$421,165.33	\$421,165.33	\$4,682,042.42	\$4,468,389.28	\$213,653.14
1430 Aportaciones al sistema para el retiro	\$4,930,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$4,564,709.07	\$568,958.75	\$568,958.75	\$4,564,709.07	\$4,150,761.01	\$413,948.06
1431 Aportaciones al sistema para el retiro	\$4,930,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$4,564,709.07	\$568,958.75	\$568,958.75	\$4,564,709.07	\$4,150,761.01	\$413,948.06
1440 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,485,220.00	\$11,655,452.46	\$3,485,220.00	\$0.00	\$11,655,452.46	\$3,485,220.00	\$3,485,220.00	\$0.00
1441 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,485,220.00	\$11,655,452.46	\$3,485,220.00	\$0.00	\$11,655,452.46	\$3,485,220.00	\$3,485,220.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$88,670,463.47</b>	<b>\$6,454,660.49</b>	<b>\$95,125,123.96</b>	<b>\$95,125,123.96</b>	<b>\$0.00</b>	<b>\$47,284,193.74</b>	<b>\$47,840,930.22</b>	<b>\$47,840,930.22</b>	<b>\$47,284,193.74</b>	<b>\$47,270,481.04</b>	<b>\$13,712.70</b>
1520 Indemnizaciones	\$0.00	\$2,004,721.49	\$2,004,721.49	\$2,004,721.49	\$0.00	\$2,004,721.49	\$0.00	\$0.00	\$2,004,721.49	\$2,004,721.49	\$0.00
1521 Indemnizaciones	\$0.00	\$2,004,721.49	\$2,004,721.49	\$2,004,721.49	\$0.00	\$2,004,721.49	\$0.00	\$0.00	\$2,004,721.49	\$2,004,721.49	\$0.00
1540 Prestaciones contractuales	\$88,670,463.47	\$4,449,939.00	\$93,120,402.47	\$93,120,402.47	\$0.00	\$45,279,472.25	\$47,840,930.22	\$47,840,930.22	\$45,279,472.25	\$45,265,759.55	\$13,712.70
1541 Prestaciones contractuales	\$88,670,463.47	\$4,449,939.00	\$93,120,402.47	\$93,120,402.47	\$0.00	\$45,279,472.25	\$47,840,930.22	\$47,840,930.22	\$45,279,472.25	\$45,265,759.55	\$13,712.70
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$16,376,848.20</b>	<b>\$526,871.40</b>	<b>\$16,903,719.60</b>	<b>\$16,903,719.60</b>	<b>\$0.00</b>	<b>\$4,067,107.33</b>	<b>\$12,836,612.27</b>	<b>\$12,836,612.27</b>	<b>\$4,067,107.33</b>	<b>\$3,983,882.89</b>	<b>\$83,224.44</b>
1710 Estímulos	\$16,376,848.20	\$526,871.40	\$16,903,719.60	\$16,903,719.60	\$0.00	\$4,067,107.33	\$12,836,612.27	\$12,836,612.27	\$4,067,107.33	\$3,983,882.89	\$83,224.44
1711 Estímulos	\$16,376,848.20	\$526,871.40	\$16,903,719.60	\$16,903,719.60	\$0.00	\$4,067,107.33	\$12,836,612.27	\$12,836,612.27	\$4,067,107.33	\$3,983,882.89	\$83,224.44
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$15,092,503.30</b>	<b>\$1,957,290.13</b>	<b>\$17,049,793.43</b>	<b>\$11,357,374.12</b>	<b>\$5,692,419.31</b>	<b>\$11,357,374.12</b>	<b>\$0.00</b>	<b>\$5,692,419.31</b>	<b>\$11,357,374.12</b>	<b>\$11,357,374.12</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$6,887,344.54</b>	<b>\$164,384.58</b>	<b>\$7,051,729.12</b>	<b>\$4,363,558.83</b>	<b>\$2,688,170.29</b>	<b>\$4,363,558.83</b>	<b>\$0.00</b>	<b>\$2,688,170.29</b>	<b>\$4,363,558.83</b>	<b>\$4,363,558.83</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$382,198.44	\$1,607,390.90	\$1,331,985.19	\$275,405.71	\$1,331,985.19	\$0.00	\$275,405.71	\$1,331,985.19	\$1,331,985.19	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$382,198.44	\$1,607,390.90	\$1,331,985.19	\$275,405.71	\$1,331,985.19	\$0.00	\$275,405.71	\$1,331,985.19	\$1,331,985.19	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$167,682.47	\$9,008.78	\$176,691.25	\$19,029.98	\$157,661.27	\$19,029.98	\$0.00	\$157,661.27	\$19,029.98	\$19,029.98	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$167,682.47	\$9,008.78	\$176,691.25	\$19,029.98	\$157,661.27	\$19,029.98	\$0.00	\$157,661.27	\$19,029.98	\$19,029.98	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	-\$263,013.67	\$3,145,329.49	\$1,530,089.76	\$1,615,239.73	\$1,530,089.76	\$0.00	\$1,615,239.73	\$1,530,089.76	\$1,530,089.76	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	-\$263,013.67	\$3,145,329.49	\$1,530,089.76	\$1,615,239.73	\$1,530,089.76	\$0.00	\$1,615,239.73	\$1,530,089.76	\$1,530,089.76	\$0.00
2150 Material impreso e información digital	\$158,438.66	-\$103,589.33	\$54,849.33	\$0.00	\$54,849.33	\$0.00	\$0.00	\$54,849.33	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,438.66	-\$103,589.33	\$54,849.33	\$0.00	\$54,849.33	\$0.00	\$0.00	\$54,849.33	\$0.00	\$0.00	\$0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Fecha y hora de impresión: 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$1,597,677.23	\$277.09	\$1,597,954.32	\$1,038,297.07	\$559,657.25	\$1,038,297.07	\$0.00	\$559,657.25	\$1,038,297.07	\$1,038,297.07	\$0.00
2161 Material de limpieza	\$1,597,677.23	\$277.09	\$1,597,954.32	\$1,038,297.07	\$559,657.25	\$1,038,297.07	\$0.00	\$559,657.25	\$1,038,297.07	\$1,038,297.07	\$0.00
2170 Materiales y útiles de enseñanza	\$330,010.56	\$139,503.27	\$469,513.83	\$444,156.83	\$25,357.00	\$444,156.83	\$0.00	\$25,357.00	\$444,156.83	\$444,156.83	\$0.00
2171 Materiales y útiles de enseñanza	\$330,010.56	\$139,503.27	\$469,513.83	\$444,156.83	\$25,357.00	\$444,156.83	\$0.00	\$25,357.00	\$444,156.83	\$444,156.83	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$867,366.85	-\$2,147.71	\$865,219.14	\$534,567.50	\$330,651.64	\$534,567.50	\$0.00	\$330,651.64	\$534,567.50	\$534,567.50	\$0.00
2210 Productos alimenticios para personas	\$700,870.90	-\$4,702.50	\$696,168.40	\$383,093.72	\$313,074.68	\$383,093.72	\$0.00	\$313,074.68	\$383,093.72	\$383,093.72	\$0.00
2211 Productos alimenticios para personas	\$700,870.90	-\$4,702.50	\$696,168.40	\$383,093.72	\$313,074.68	\$383,093.72	\$0.00	\$313,074.68	\$383,093.72	\$383,093.72	\$0.00
2230 Utensilios para el servicio de alimentación	\$166,495.95	\$2,554.79	\$169,050.74	\$151,473.78	\$17,576.96	\$151,473.78	\$0.00	\$17,576.96	\$151,473.78	\$151,473.78	\$0.00
2231 Utensilios para el servicio de alimentación	\$166,495.95	\$2,554.79	\$169,050.74	\$151,473.78	\$17,576.96	\$151,473.78	\$0.00	\$17,576.96	\$151,473.78	\$151,473.78	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$425,129.19	-\$351,855.18	\$73,274.01	\$37,363.76	\$35,910.25	\$37,363.76	\$0.00	\$35,910.25	\$37,363.76	\$37,363.76	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	-\$351,855.18	\$73,274.01	\$37,363.76	\$35,910.25	\$37,363.76	\$0.00	\$35,910.25	\$37,363.76	\$37,363.76	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	-\$351,855.18	\$73,274.01	\$37,363.76	\$35,910.25	\$37,363.76	\$0.00	\$35,910.25	\$37,363.76	\$37,363.76	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,161,396.38	-\$424,090.40	\$2,737,305.98	\$1,286,321.53	\$1,450,984.45	\$1,286,321.53	\$0.00	\$1,450,984.45	\$1,286,321.53	\$1,286,321.53	\$0.00
2410 Productos minerales no metálicos	\$270,675.61	-\$236,417.28	\$34,258.33	\$3,647.63	\$30,610.70	\$3,647.63	\$0.00	\$30,610.70	\$3,647.63	\$3,647.63	\$0.00
2411 Productos minerales no metálicos	\$270,675.61	-\$236,417.28	\$34,258.33	\$3,647.63	\$30,610.70	\$3,647.63	\$0.00	\$30,610.70	\$3,647.63	\$3,647.63	\$0.00
2420 Cemento y productos de concreto	\$52,532.29	\$3,099.24	\$55,631.53	\$11,136.79	\$44,494.74	\$11,136.79	\$0.00	\$44,494.74	\$11,136.79	\$11,136.79	\$0.00
2421 Cemento y productos de concreto	\$52,532.29	\$3,099.24	\$55,631.53	\$11,136.79	\$44,494.74	\$11,136.79	\$0.00	\$44,494.74	\$11,136.79	\$11,136.79	\$0.00
2430 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$17,833.27	\$1,772.95	\$19,606.22	\$2,240.45	\$17,365.77	\$2,240.45	\$0.00	\$17,365.77	\$2,240.45	\$2,240.45	\$0.00
2441 Madera y productos de madera	\$17,833.27	\$1,772.95	\$19,606.22	\$2,240.45	\$17,365.77	\$2,240.45	\$0.00	\$17,365.77	\$2,240.45	\$2,240.45	\$0.00
2450 Vidrio y productos de vidrio	\$300,204.15	-\$132,991.66	\$167,212.49	\$39,519.28	\$127,693.21	\$39,519.28	\$0.00	\$127,693.21	\$39,519.28	\$39,519.28	\$0.00
2451 Vidrio y productos de vidrio	\$300,204.15	-\$132,991.66	\$167,212.49	\$39,519.28	\$127,693.21	\$39,519.28	\$0.00	\$127,693.21	\$39,519.28	\$39,519.28	\$0.00
2460 Material eléctrico y electrónico	\$727,477.54	\$322,070.82	\$1,049,548.36	\$615,439.15	\$434,109.21	\$615,439.15	\$0.00	\$434,109.21	\$615,439.15	\$615,439.15	\$0.00
2461 Material eléctrico y electrónico	\$727,477.54	\$322,070.82	\$1,049,548.36	\$615,439.15	\$434,109.21	\$615,439.15	\$0.00	\$434,109.21	\$615,439.15	\$615,439.15	\$0.00
2470 Artículos metálicos para la construcción	\$930,912.98	-\$11,813.44	\$919,099.54	\$200,053.62	\$719,045.92	\$200,053.62	\$0.00	\$719,045.92	\$200,053.62	\$200,053.62	\$0.00
2471 Artículos metálicos para la construcción	\$930,912.98	-\$11,813.44	\$919,099.54	\$200,053.62	\$719,045.92	\$200,053.62	\$0.00	\$719,045.92	\$200,053.62	\$200,053.62	\$0.00
2480 Materiales complementarios	\$70,879.71	\$933.70	\$71,813.41	\$45,234.58	\$26,578.83	\$45,234.58	\$0.00	\$26,578.83	\$45,234.58	\$45,234.58	\$0.00
2481 Materiales complementarios	\$70,879.71	\$933.70	\$71,813.41	\$45,234.58	\$26,578.83	\$45,234.58	\$0.00	\$26,578.83	\$45,234.58	\$45,234.58	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$751,776.56	-\$370,744.73	\$381,031.83	\$369,050.03	\$11,981.80	\$369,050.03	\$0.00	\$11,981.80	\$369,050.03	\$369,050.03	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$751,776.56	-\$370,744.73	\$381,031.83	\$369,050.03	\$11,981.80	\$369,050.03	\$0.00	\$11,981.80	\$369,050.03	\$369,050.03	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$380,431.27	\$1,436,612.82	\$1,817,044.09	\$1,794,814.97	\$22,229.12	\$1,794,814.97	\$0.00	\$22,229.12	\$1,794,814.97	\$1,794,814.97	\$0.00
2510 Productos químicos básicos	\$0.00	\$342,097.19	\$342,097.19	\$342,097.19	\$0.00	\$342,097.19	\$0.00	\$0.00	\$342,097.19	\$342,097.19	\$0.00
2511 Productos químicos básicos	\$0.00	\$342,097.19	\$342,097.19	\$342,097.19	\$0.00	\$342,097.19	\$0.00	\$0.00	\$342,097.19	\$342,097.19	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$44,357.52	\$48,265.75	\$48,265.75	\$0.00	\$48,265.75	\$0.00	\$0.00	\$48,265.75	\$48,265.75	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$44,357.52	\$48,265.75	\$48,265.75	\$0.00	\$48,265.75	\$0.00	\$0.00	\$48,265.75	\$48,265.75	\$0.00
2530 Medicinas y productos farmacéuticos	\$274,323.17	-\$7,940.28	\$266,382.89	\$260,563.16	\$5,819.73	\$260,563.16	\$0.00	\$5,819.73	\$260,563.16	\$260,563.16	\$0.00
2531 Medicinas y productos farmacéuticos	\$274,323.17	-\$7,940.28	\$266,382.89	\$260,563.16	\$5,819.73	\$260,563.16	\$0.00	\$5,819.73	\$260,563.16	\$260,563.16	\$0.00
2540 Materiales, accesorios y suministros médicos	\$4,473.43	\$35,367.16	\$39,840.59	\$36,002.83	\$3,837.76	\$36,002.83	\$0.00	\$3,837.76	\$36,002.83	\$36,002.83	\$0.00
2541 Materiales, accesorios y suministros médicos	\$4,473.43	\$35,367.16	\$39,840.59	\$36,002.83	\$3,837.76	\$36,002.83	\$0.00	\$3,837.76	\$36,002.83	\$36,002.83	\$0.00





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Fecha y hora de impresión 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2550 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$824,602.84	\$827,102.84	\$824,602.84	\$2,500.00	\$824,602.84	\$0.00	\$2,500.00	\$824,602.84	\$824,602.84	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$824,602.84	\$827,102.84	\$824,602.84	\$2,500.00	\$824,602.84	\$0.00	\$2,500.00	\$824,602.84	\$824,602.84	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$190,924.66	\$285,752.51	\$275,680.88	\$10,071.63	\$275,680.88	\$0.00	\$10,071.63	\$275,680.88	\$275,680.88	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$190,924.66	\$285,752.51	\$275,680.88	\$10,071.63	\$275,680.88	\$0.00	\$10,071.63	\$275,680.88	\$275,680.88	\$0.00
2590 Otros productos químicos	\$398.59	\$7,203.73	\$7,602.32	\$7,602.32	\$0.00	\$7,602.32	\$0.00	\$0.00	\$7,602.32	\$7,602.32	\$0.00
2591 Otros productos químicos	\$398.59	\$7,203.73	\$7,602.32	\$7,602.32	\$0.00	\$7,602.32	\$0.00	\$0.00	\$7,602.32	\$7,602.32	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,664,934.15</b>	<b>\$111,157.37</b>	<b>\$1,776,091.52</b>	<b>\$1,185,122.60</b>	<b>\$590,968.92</b>	<b>\$1,185,122.60</b>	<b>\$0.00</b>	<b>\$590,968.92</b>	<b>\$1,185,122.60</b>	<b>\$1,185,122.60</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,664,934.15	\$111,157.37	\$1,776,091.52	\$1,185,122.60	\$590,968.92	\$1,185,122.60	\$0.00	\$590,968.92	\$1,185,122.60	\$1,185,122.60	\$0.00
2611 Combustibles	\$1,644,645.02	\$105,070.09	\$1,749,715.11	\$1,160,496.38	\$589,218.73	\$1,160,496.38	\$0.00	\$589,218.73	\$1,160,496.38	\$1,160,496.38	\$0.00
2612 Lubricantes y Aditivos	\$20,289.13	\$6,087.28	\$26,376.41	\$24,626.22	\$1,750.19	\$24,626.22	\$0.00	\$1,750.19	\$24,626.22	\$24,626.22	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$683,540.14</b>	<b>\$326,255.73</b>	<b>\$1,009,795.87</b>	<b>\$896,361.08</b>	<b>\$113,434.79</b>	<b>\$896,361.08</b>	<b>\$0.00</b>	<b>\$113,434.79</b>	<b>\$896,361.08</b>	<b>\$896,361.08</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$60,091.28	\$286,368.32	\$346,459.60	\$331,459.60	\$15,000.00	\$331,459.60	\$0.00	\$15,000.00	\$331,459.60	\$331,459.60	\$0.00
2711 Vestuario y uniformes	\$60,091.28	\$286,368.32	\$346,459.60	\$331,459.60	\$15,000.00	\$331,459.60	\$0.00	\$15,000.00	\$331,459.60	\$331,459.60	\$0.00
2720 Prendas de seguridad y protección personal	\$328,609.26	\$586.18	\$329,195.44	\$231,243.28	\$97,952.16	\$231,243.28	\$0.00	\$97,952.16	\$231,243.28	\$231,243.28	\$0.00
2721 Prendas de seguridad y protección personal	\$328,609.26	\$586.18	\$329,195.44	\$231,243.28	\$97,952.16	\$231,243.28	\$0.00	\$97,952.16	\$231,243.28	\$231,243.28	\$0.00
2730 Artículos deportivos	\$290,600.41	\$32,390.94	\$322,991.35	\$322,991.35	\$0.00	\$322,991.35	\$0.00	\$0.00	\$322,991.35	\$322,991.35	\$0.00
2731 Artículos deportivos	\$290,600.41	\$32,390.94	\$322,991.35	\$322,991.35	\$0.00	\$322,991.35	\$0.00	\$0.00	\$322,991.35	\$322,991.35	\$0.00
2740 Productos textiles	\$4,239.19	\$6,910.29	\$11,149.48	\$10,666.85	\$482.63	\$10,666.85	\$0.00	\$482.63	\$10,666.85	\$10,666.85	\$0.00
2741 Productos textiles	\$4,239.19	\$6,910.29	\$11,149.48	\$10,666.85	\$482.63	\$10,666.85	\$0.00	\$482.63	\$10,666.85	\$10,666.85	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,022,360.78</b>	<b>\$696,972.92</b>	<b>\$1,719,333.70</b>	<b>\$1,259,263.85</b>	<b>\$460,069.85</b>	<b>\$1,259,263.85</b>	<b>\$0.00</b>	<b>\$460,069.85</b>	<b>\$1,259,263.85</b>	<b>\$1,259,263.85</b>	<b>\$0.00</b>
2910 Herramientas menores	\$150,971.82	\$522,295.16	\$673,266.98	\$627,805.05	\$45,461.93	\$627,805.05	\$0.00	\$45,461.93	\$627,805.05	\$627,805.05	\$0.00
2911 Herramientas menores	\$150,971.82	\$522,295.16	\$673,266.98	\$627,805.05	\$45,461.93	\$627,805.05	\$0.00	\$45,461.93	\$627,805.05	\$627,805.05	\$0.00
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$58,236.30	\$101,106.87	\$92,628.47	\$8,478.40	\$92,628.47	\$0.00	\$8,478.40	\$92,628.47	\$92,628.47	\$0.00
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$58,236.30	\$101,106.87	\$92,628.47	\$8,478.40	\$92,628.47	\$0.00	\$8,478.40	\$92,628.47	\$92,628.47	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$18,827.96	\$142,188.81	\$71,105.32	\$71,083.49	\$71,105.32	\$0.00	\$71,083.49	\$71,105.32	\$71,105.32	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$18,827.96	\$142,188.81	\$71,105.32	\$71,083.49	\$71,105.32	\$0.00	\$71,083.49	\$71,105.32	\$71,105.32	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$54,986.62	\$335,248.04	\$226,545.79	\$108,702.25	\$226,545.79	\$0.00	\$108,702.25	\$226,545.79	\$226,545.79	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$54,986.62	\$335,248.04	\$226,545.79	\$108,702.25	\$226,545.79	\$0.00	\$108,702.25	\$226,545.79	\$226,545.79	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,350.41	\$222,147.63	\$221,227.04	\$920.59	\$221,227.04	\$0.00	\$920.59	\$221,227.04	\$221,227.04	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,350.41	\$222,147.63	\$221,227.04	\$920.59	\$221,227.04	\$0.00	\$920.59	\$221,227.04	\$221,227.04	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	-\$20,885.71	\$224,962.20	\$1,665.71	\$223,296.49	\$1,665.71	\$0.00	\$223,296.49	\$1,665.71	\$1,665.71	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	-\$20,885.71	\$224,962.20	\$1,665.71	\$223,296.49	\$1,665.71	\$0.00	\$223,296.49	\$1,665.71	\$1,665.71	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$17,162.18	\$20,413.17	\$18,286.47	\$2,126.70	\$18,286.47	\$0.00	\$2,126.70	\$18,286.47	\$18,286.47	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$17,162.18	\$20,413.17	\$18,286.47	\$2,126.70	\$18,286.47	\$0.00	\$2,126.70	\$18,286.47	\$18,286.47	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,486,614.46</b>	<b>\$17,147,733.09</b>	<b>\$38,634,347.55</b>	<b>\$23,025,259.60</b>	<b>\$15,609,087.95</b>	<b>\$22,879,393.90</b>	<b>\$145,865.70</b>	<b>\$15,754,953.65</b>	<b>\$22,879,393.90</b>	<b>\$21,996,156.64</b>	<b>\$883,237.26</b>
3100 SERVICIOS BÁSICOS	\$6,478,216.60	\$696,481.27	\$7,174,697.87	\$5,015,962.42	\$2,158,735.45	\$5,015,962.42	\$0.00	\$2,158,735.45	\$5,015,962.42	\$5,015,962.42	\$0.00
3110 Energía eléctrica	\$4,621,601.32	\$313,506.07	\$4,935,107.39	\$4,167,077.61	\$768,029.78	\$4,167,077.61	\$0.00	\$768,029.78	\$4,167,077.61	\$4,167,077.61	\$0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Fecha y hora de impresión 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111 Energía eléctrica	\$4,621,601.32	\$313,506.07	\$4,935,107.39	\$4,167,077.61	\$768,029.78	\$4,167,077.61	\$0.00	\$768,029.78	\$4,167,077.61	\$4,167,077.61	\$0.00
3120 Gas	\$26,350.00	\$2,800.59	\$29,150.59	\$19,665.06	\$9,485.53	\$19,665.06	\$0.00	\$9,485.53	\$19,665.06	\$19,665.06	\$0.00
3121 Gas	\$26,350.00	\$2,800.59	\$29,150.59	\$19,665.06	\$9,485.53	\$19,665.06	\$0.00	\$9,485.53	\$19,665.06	\$19,665.06	\$0.00
3130 Agua	\$451,818.39	\$354,474.61	\$806,293.00	\$137,396.31	\$668,896.69	\$137,396.31	\$0.00	\$668,896.69	\$137,396.31	\$137,396.31	\$0.00
3131 Agua	\$451,818.39	\$354,474.61	\$806,293.00	\$137,396.31	\$668,896.69	\$137,396.31	\$0.00	\$668,896.69	\$137,396.31	\$137,396.31	\$0.00
3140 Telefonía tradicional	\$536,184.96	\$5,000.00	\$541,184.96	\$396,285.64	\$144,899.32	\$396,285.64	\$0.00	\$144,899.32	\$396,285.64	\$396,285.64	\$0.00
3141 Telefonía tradicional	\$536,184.96	\$5,000.00	\$541,184.96	\$396,285.64	\$144,899.32	\$396,285.64	\$0.00	\$144,899.32	\$396,285.64	\$396,285.64	\$0.00
3150 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$294,853.79	\$526,723.21	\$294,853.79	\$0.00	\$526,723.21	\$294,853.79	\$294,853.79	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$294,853.79	\$526,723.21	\$294,853.79	\$0.00	\$526,723.21	\$294,853.79	\$294,853.79	\$0.00
3180 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$684.01	\$1,128.18	\$684.01	\$0.00	\$1,128.18	\$684.01	\$684.01	\$0.00
3181 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$684.01	\$1,128.18	\$684.01	\$0.00	\$1,128.18	\$684.01	\$684.01	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$915,897.83	\$524,637.95	\$1,440,535.78	\$771,837.50	\$668,698.28	\$763,137.50	\$8,700.00	\$677,398.28	\$763,137.50	\$763,137.50	\$0.00
3220 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$2,990.00	\$67,880.97	\$2,990.00	\$0.00	\$67,880.97	\$2,990.00	\$2,990.00	\$0.00
3221 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$2,990.00	\$67,880.97	\$2,990.00	\$0.00	\$67,880.97	\$2,990.00	\$2,990.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3270 Arrendamiento de activos intangibles	\$82,819.29	\$617,371.02	\$700,190.31	\$700,120.30	\$70.01	\$691,420.30	\$8,700.00	\$8,770.01	\$691,420.30	\$691,420.30	\$0.00
3271 Arrendamiento de activos intangibles	\$82,819.29	\$617,371.02	\$700,190.31	\$700,120.30	\$70.01	\$691,420.30	\$8,700.00	\$8,770.01	\$691,420.30	\$691,420.30	\$0.00
3290 Otros arrendamientos	\$631,514.28	-\$93,777.07	\$537,737.21	\$32,524.80	\$505,212.41	\$32,524.80	\$0.00	\$505,212.41	\$32,524.80	\$32,524.80	\$0.00
3291 Otros arrendamientos	\$631,514.28	-\$93,777.07	\$537,737.21	\$32,524.80	\$505,212.41	\$32,524.80	\$0.00	\$505,212.41	\$32,524.80	\$32,524.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,699,363.81	\$1,567,897.14	\$5,267,260.95	\$3,907,296.35	\$1,359,964.60	\$3,770,130.65	\$137,165.70	\$1,497,130.30	\$3,770,130.65	\$3,770,130.65	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$1,730.00	\$622,186.81	\$614,962.92	\$7,223.89	\$477,797.22	\$137,165.70	\$144,389.59	\$477,797.22	\$477,797.22	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$1,730.00	\$622,186.81	\$614,962.92	\$7,223.89	\$477,797.22	\$137,165.70	\$144,389.59	\$477,797.22	\$477,797.22	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$9,860.00	\$14,360.00	\$9,860.00	\$4,500.00	\$9,860.00	\$0.00	\$4,500.00	\$9,860.00	\$9,860.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$9,860.00	\$14,360.00	\$9,860.00	\$4,500.00	\$9,860.00	\$0.00	\$4,500.00	\$9,860.00	\$9,860.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$383,600.01	\$383,600.01	\$383,600.01	\$0.00	\$383,600.01	\$0.00	\$0.00	\$383,600.01	\$383,600.01	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$383,600.01	\$383,600.01	\$383,600.01	\$0.00	\$383,600.01	\$0.00	\$0.00	\$383,600.01	\$383,600.01	\$0.00
3340 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$956,398.12	\$2,008,057.75	\$1,622,201.38	\$385,856.37	\$1,622,201.38	\$0.00	\$385,856.37	\$1,622,201.38	\$1,622,201.38	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$956,398.12	\$2,008,057.75	\$1,622,201.38	\$385,856.37	\$1,622,201.38	\$0.00	\$385,856.37	\$1,622,201.38	\$1,622,201.38	\$0.00





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/nov/2019

Fecha y hora de impresión: 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$1,042,596.04	\$473,153.09	\$1,042,596.04	\$0.00	\$473,153.09	\$1,042,596.04	\$1,042,596.04	\$0.00
3381 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$1,042,596.04	\$473,153.09	\$1,042,596.04	\$0.00	\$473,153.09	\$1,042,596.04	\$1,042,596.04	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$212,509.01	\$691,128.00	\$230,276.00	\$460,852.00	\$230,276.00	\$0.00	\$460,852.00	\$230,276.00	\$230,276.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$212,509.01	\$691,128.00	\$230,276.00	\$460,852.00	\$230,276.00	\$0.00	\$460,852.00	\$230,276.00	\$230,276.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,744,223.28</b>	<b>\$151,289.72</b>	<b>\$1,895,513.00</b>	<b>\$645,201.67</b>	<b>\$1,250,311.33</b>	<b>\$645,201.67</b>	<b>\$0.00</b>	<b>\$1,250,311.33</b>	<b>\$645,201.67</b>	<b>\$645,201.67</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$58,145.46	\$136,359.08	\$194,504.54	\$169,926.66	\$24,577.88	\$169,926.66	\$0.00	\$24,577.88	\$169,926.66	\$169,926.66	\$0.00
3411 Servicios financieros y bancarios	\$58,145.46	\$136,359.08	\$194,504.54	\$169,926.66	\$24,577.88	\$169,926.66	\$0.00	\$24,577.88	\$169,926.66	\$169,926.66	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3450 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$446,495.99	\$957,246.30	\$446,495.99	\$0.00	\$957,246.30	\$446,495.99	\$446,495.99	\$0.00
3451 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$446,495.99	\$957,246.30	\$446,495.99	\$0.00	\$957,246.30	\$446,495.99	\$446,495.99	\$0.00
3470 Fletes y maniobras	\$261,500.96	\$11,136.00	\$272,636.96	\$11,136.00	\$261,500.96	\$11,136.00	\$0.00	\$261,500.96	\$11,136.00	\$11,136.00	\$0.00
3471 Fletes y maniobras	\$261,500.96	\$11,136.00	\$272,636.96	\$11,136.00	\$261,500.96	\$11,136.00	\$0.00	\$261,500.96	\$11,136.00	\$11,136.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$3,480.00	\$22,588.19	\$15,602.00	\$6,986.19	\$15,602.00	\$0.00	\$6,986.19	\$15,602.00	\$15,602.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$3,480.00	\$22,588.19	\$15,602.00	\$6,986.19	\$15,602.00	\$0.00	\$6,986.19	\$15,602.00	\$15,602.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$4,232,580.54</b>	<b>\$177,038.59</b>	<b>\$4,409,619.13</b>	<b>\$1,519,288.00</b>	<b>\$2,890,331.13</b>	<b>\$1,519,288.00</b>	<b>\$0.00</b>	<b>\$2,890,331.13</b>	<b>\$1,519,288.00</b>	<b>\$1,519,288.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	-\$33,469.19	\$2,064,479.93	\$390,868.26	\$1,673,611.67	\$390,868.26	\$0.00	\$1,673,611.67	\$390,868.26	\$390,868.26	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	-\$33,469.19	\$2,064,479.93	\$390,868.26	\$1,673,611.67	\$390,868.26	\$0.00	\$1,673,611.67	\$390,868.26	\$390,868.26	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$78,661.57	\$524,009.97	\$206,690.72	\$317,319.25	\$206,690.72	\$0.00	\$317,319.25	\$206,690.72	\$206,690.72	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$78,661.57	\$524,009.97	\$206,690.72	\$317,319.25	\$206,690.72	\$0.00	\$317,319.25	\$206,690.72	\$206,690.72	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$2,262.00	\$616,877.25	\$58,146.00	\$558,731.25	\$58,146.00	\$0.00	\$558,731.25	\$58,146.00	\$58,146.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$2,262.00	\$616,877.25	\$58,146.00	\$558,731.25	\$58,146.00	\$0.00	\$558,731.25	\$58,146.00	\$58,146.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$108,150.53	\$168,430.30	\$108,150.53	\$0.00	\$168,430.30	\$108,150.53	\$108,150.53	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$108,150.53	\$168,430.30	\$108,150.53	\$0.00	\$168,430.30	\$108,150.53	\$108,150.53	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$1,694.81	\$101,033.54	\$23,605.28	\$77,428.26	\$23,605.28	\$0.00	\$77,428.26	\$23,605.28	\$23,605.28	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$1,694.81	\$101,033.54	\$23,605.28	\$77,428.26	\$23,605.28	\$0.00	\$77,428.26	\$23,605.28	\$23,605.28	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,125.20	\$1,125.20	\$1,125.20	\$0.00	\$1,125.20	\$0.00	\$0.00	\$1,125.20	\$1,125.20	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,125.20	\$1,125.20	\$1,125.20	\$0.00	\$1,125.20	\$0.00	\$0.00	\$1,125.20	\$1,125.20	\$0.00
3590 Servicios de jardinería y fumigación	\$818,461.62	\$7,050.79	\$825,512.41	\$730,702.01	\$94,810.40	\$730,702.01	\$0.00	\$94,810.40	\$730,702.01	\$730,702.01	\$0.00
3591 Servicios de jardinería y fumigación	\$818,461.62	\$7,050.79	\$825,512.41	\$730,702.01	\$94,810.40	\$730,702.01	\$0.00	\$94,810.40	\$730,702.01	\$730,702.01	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$607,906.80</b>	<b>\$156,327.80</b>	<b>\$764,234.60</b>	<b>\$447,878.58</b>	<b>\$316,356.02</b>	<b>\$447,878.58</b>	<b>\$0.00</b>	<b>\$316,356.02</b>	<b>\$447,878.58</b>	<b>\$447,878.58</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,094.78	\$9,206.62	\$26,301.40	\$15,021.62	\$11,279.78	\$15,021.62	\$0.00	\$11,279.78	\$15,021.62	\$15,021.62	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,094.78	\$9,206.62	\$26,301.40	\$15,021.62	\$11,279.78	\$15,021.62	\$0.00	\$11,279.78	\$15,021.62	\$15,021.62	\$0.00
3720 Pasajes terrestres	\$189,547.62	\$80,574.35	\$270,121.97	\$142,111.46	\$128,010.51	\$142,111.46	\$0.00	\$128,010.51	\$142,111.46	\$142,111.46	\$0.00
3721 Pasajes terrestres Nacionales	\$189,547.62	\$80,574.35	\$270,121.97	\$142,111.46	\$128,010.51	\$142,111.46	\$0.00	\$128,010.51	\$142,111.46	\$142,111.46	\$0.00
3750 Viáticos en el país	\$398,658.23	\$66,461.83	\$465,120.06	\$290,630.50	\$174,489.56	\$290,630.50	\$0.00	\$174,489.56	\$290,630.50	\$290,630.50	\$0.00
3751 Viáticos en el país	\$398,658.23	\$66,461.83	\$465,120.06	\$290,630.50	\$174,489.56	\$290,630.50	\$0.00	\$174,489.56	\$290,630.50	\$290,630.50	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00

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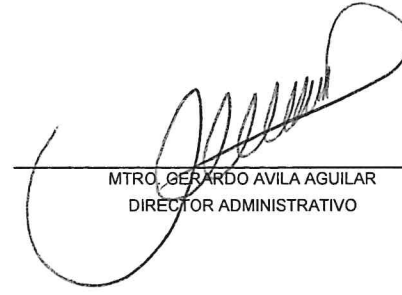
# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Fecha y hora de impresión 05/dic/2019 12:42 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800 SERVICIOS OFICIALES</b>	\$382,031.64	\$16,941.07	\$398,972.71	\$118,366.92	\$280,605.79	\$118,366.92	\$0.00	\$280,605.79	\$118,366.92	\$118,366.92	\$0.00
3820 Gastos de orden social y cultural	\$202,813.04	\$3,450.00	\$206,263.04	\$92,654.44	\$113,608.60	\$92,654.44	\$0.00	\$113,608.60	\$92,654.44	\$92,654.44	\$0.00
3821 Gastos de orden social y cultural	\$202,813.04	\$3,450.00	\$206,263.04	\$92,654.44	\$113,608.60	\$92,654.44	\$0.00	\$113,608.60	\$92,654.44	\$92,654.44	\$0.00
3830 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$22,761.46	\$13,491.07	\$36,252.53	\$25,712.48	\$10,540.05	\$25,712.48	\$0.00	\$10,540.05	\$25,712.48	\$25,712.48	\$0.00
3851 Gastos de representación	\$22,761.46	\$13,491.07	\$36,252.53	\$25,712.48	\$10,540.05	\$25,712.48	\$0.00	\$10,540.05	\$25,712.48	\$25,712.48	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	\$3,426,393.96	\$13,857,119.55	\$17,283,513.51	\$10,599,428.16	\$6,684,085.35	\$10,599,428.16	\$0.00	\$6,684,085.35	\$10,599,428.16	\$9,716,190.90	\$883,237.26
3920 Impuestos y derechos	\$390,568.41	\$71,503.38	\$462,071.79	\$250,855.62	\$211,216.17	\$250,855.62	\$0.00	\$211,216.17	\$250,855.62	\$250,855.62	\$0.00
3921 Impuestos y derechos	\$390,568.41	\$71,503.38	\$462,071.79	\$250,855.62	\$211,216.17	\$250,855.62	\$0.00	\$211,216.17	\$250,855.62	\$250,855.62	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$13,785,616.17	\$16,821,441.72	\$10,348,572.54	\$6,472,869.18	\$10,348,572.54	\$0.00	\$6,472,869.18	\$10,348,572.54	\$9,465,335.28	\$883,237.26
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$13,785,616.17	\$16,821,441.72	\$10,348,572.54	\$6,472,869.18	\$10,348,572.54	\$0.00	\$6,472,869.18	\$10,348,572.54	\$9,465,335.28	\$883,237.26
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	\$0.00	\$322,758.60	\$322,758.60	\$322,758.60	\$0.00	\$322,758.60	\$0.00	\$0.00	\$322,758.60	\$322,758.60	\$0.00
<b>4400 AYUDAS SOCIALES</b>	\$0.00	\$322,758.60	\$322,758.60	\$322,758.60	\$0.00	\$322,758.60	\$0.00	\$0.00	\$322,758.60	\$322,758.60	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$322,758.60	\$322,758.60	\$322,758.60	\$0.00	\$322,758.60	\$0.00	\$0.00	\$322,758.60	\$322,758.60	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$322,758.60	\$322,758.60	\$322,758.60	\$0.00	\$322,758.60	\$0.00	\$0.00	\$322,758.60	\$322,758.60	\$0.00
<b>Total</b>	\$595,046,745.31	\$21,926,789.16	\$616,973,534.47	\$583,999,423.23	\$32,974,111.24	\$479,105,543.61	\$104,893,879.62	\$137,867,990.86	\$479,105,543.61	\$474,703,465.72	\$4,402,077.89

  
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 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

  
 \_\_\_\_\_  
 MTR. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO