



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa

Del 01/ene/2019 Al 30/nov/2019

Fecha y hora impresión: 05/ dic/2019
10:46 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	-\$696,803.73	\$25,526,903.87	\$19,334,334.28	\$19,163,300.21	\$6,192,569.59
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	-\$913,479.38	\$25,079,450.56	\$18,930,394.90	\$18,765,974.32	\$6,149,055.66
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	-\$191,434.85	\$25,836,112.97	\$19,453,191.00	\$19,286,543.06	\$6,382,921.97
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$36,006.98	\$11,060,393.96	\$8,437,420.47	\$8,316,108.98	\$2,622,973.49
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$191,773.09	\$20,903,292.32	\$16,284,939.01	\$16,130,986.42	\$4,618,353.31
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	-\$145,581.40	\$13,965,296.71	\$11,052,401.18	\$10,963,401.83	\$2,912,895.53
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$309,309.30	\$8,005,509.00	\$6,397,524.63	\$6,337,963.23	\$1,607,984.37
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$2,496.31	\$14,582,394.22	\$12,006,308.50	\$11,894,505.78	\$2,576,085.72
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$186,094.42	\$8,593,644.54	\$7,095,082.45	\$7,033,756.13	\$1,498,562.09
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$282,771.29	\$17,282,521.24	\$14,103,974.34	\$13,972,565.09	\$3,178,546.90
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	-\$169,240.81	\$18,922,819.25	\$14,725,268.39	\$14,595,215.57	\$4,197,550.86
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	-\$134,730.61	\$18,253,137.48	\$13,572,912.91	\$13,447,723.94	\$4,680,224.57
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	-\$388,969.85	\$11,910,733.49	\$9,603,050.94	\$9,517,222.98	\$2,307,682.55
PLANTEL 14 LA MARGARITA	\$22,704,995.35	-\$398,213.53	\$22,306,781.82	\$17,030,987.26	\$16,856,440.94	\$5,275,794.56
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	-\$908,000.16	\$25,993,863.21	\$19,588,741.45	\$19,418,027.65	\$6,405,121.76
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	-\$130,398.53	\$8,643,511.93	\$7,155,717.77	\$7,087,665.24	\$1,487,794.16
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$49,961.00	\$13,006,242.00	\$10,567,900.44	\$10,473,624.40	\$2,438,341.56
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,250,347.42	-\$352,442.21	\$17,897,905.21	\$13,952,985.37	\$13,815,303.29	\$3,944,919.84
PLANTEL 19 ACATZINGO	\$19,650,652.65	-\$430,475.54	\$19,220,177.11	\$15,290,493.59	\$15,151,191.75	\$3,929,683.52
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$26,821.95	\$15,827,984.29	\$12,319,096.23	\$12,211,035.49	\$3,508,888.06
PLANTEL 21 LOMA BELLA	\$27,879,219.22	-\$580,856.03	\$27,298,363.19	\$21,464,694.38	\$21,280,338.38	\$5,833,668.81
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	-\$85,240.51	\$9,703,846.46	\$7,676,468.31	\$7,607,369.55	\$2,027,378.15
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$57,995.95	\$14,634,644.54	\$12,182,856.51	\$12,075,378.07	\$2,451,788.03
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$104,350.94	\$4,630,985.21	\$3,814,991.45	\$3,780,663.27	\$815,993.76
PLANTEL 25 LIBRES	\$9,941,407.07	\$32,101.67	\$9,973,508.74	\$8,422,921.39	\$8,341,503.88	\$1,550,587.35
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$474,783.55	\$21,475,120.17	\$18,266,738.58	\$18,103,149.49	\$3,208,381.59
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$120,813.16	\$12,194,926.99	\$10,458,983.27	\$10,361,022.39	\$1,735,943.72
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$53,852.51	\$7,231,265.01	\$5,755,163.29	\$5,703,037.62	\$1,476,101.72
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$33,797.59	\$5,144,810.46	\$4,138,644.13	\$4,101,703.95	\$1,006,166.33
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$161,682.09	\$5,840,533.65	\$4,980,776.89	\$4,932,533.92	\$859,756.76
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$179,611.24	\$5,204,781.73	\$4,241,724.49	\$4,201,815.55	\$963,057.24



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PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	-\$80,409.01	\$5,284,889.98	\$4,478,734.36	\$4,429,818.12	\$806,155.62
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$415,566.82	\$5,327,254.50	\$3,073,547.21	\$3,050,327.49	\$2,253,707.29
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$63,700.53	\$2,849,864.98	\$2,182,644.26	\$2,159,642.72	\$667,220.72
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$69,465.02	\$4,014,763.76	\$3,353,473.11	\$3,322,124.69	\$661,290.65
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	-\$5,050.05	\$10,569,739.69	\$9,183,698.27	\$9,093,936.76	\$1,386,041.42
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$89,459.44	\$4,237,807.09	\$3,490,845.44	\$3,456,455.70	\$746,961.65
DIRECCION GENERAL	\$12,176,195.31	\$14,642,698.27	\$26,818,893.58	\$15,068,238.03	\$15,021,636.33	\$11,750,655.55
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$6,982,016.06	\$49,669,106.50	\$36,487,032.53	\$36,075,996.58	\$13,182,073.97
DIRECCION ACADEMICA	\$25,188,364.46	\$1,575,622.77	\$26,763,987.23	\$21,129,999.60	\$20,948,433.10	\$5,633,987.63
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	\$612,442.03	\$8,274,108.08	\$6,124,114.59	\$6,058,071.37	\$2,149,993.49
COORDINACION DE PLANTELES	\$5,397,602.73	\$1,614,055.02	\$7,011,657.75	\$6,226,528.41	\$6,159,950.49	\$785,129.34
Sin Ramo/Dependencia	\$595,046,745.31	\$21,926,789.16	\$616,973,534.47	\$479,105,543.61	\$474,703,465.72	\$137,867,990.86
Total Final	\$595,046,745.31	\$21,926,789.16	\$616,973,534.47	\$479,105,543.61	\$474,703,465.72	\$137,867,990.86

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO