



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2019 Al 31/oct/2019

Fecha y 07/nov/2019

hora impresión 10:26 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	-\$252,347.16	\$25,971,360.44	\$17,361,838.34	\$17,183,842.93	\$8,609,522.10
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	-\$348,538.41	\$25,644,391.53	\$17,078,924.97	\$16,906,953.04	\$8,565,466.56
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	-\$63,225.45	\$25,964,322.37	\$17,569,964.00	\$17,392,628.55	\$8,394,358.37
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$174,939.85	\$11,199,326.83	\$7,685,658.65	\$7,614,547.07	\$3,513,668.18
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	-\$20,063.37	\$20,691,455.86	\$14,544,176.68	\$14,381,815.57	\$6,147,279.18
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$9,332.84	\$14,120,210.95	\$9,984,399.30	\$9,892,000.19	\$4,135,811.65
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$48,338.67	\$7,744,538.37	\$5,691,763.92	\$5,628,730.85	\$2,052,774.45
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$96,429.51	\$14,676,327.42	\$10,833,695.57	\$10,712,148.80	\$3,842,631.85
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$66,055.96	\$8,473,606.08	\$6,317,120.41	\$6,251,252.48	\$2,156,485.67
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$49,921.47	\$17,049,671.42	\$12,661,203.34	\$12,522,311.88	\$4,388,468.08
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	-\$107,078.03	\$18,984,982.03	\$13,322,071.36	\$13,182,680.38	\$5,662,910.67
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	-\$156,350.60	\$18,231,517.49	\$12,092,398.64	\$11,962,225.98	\$6,139,118.85
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	-\$29,629.45	\$12,270,073.89	\$8,693,091.28	\$8,599,880.75	\$3,576,982.61
PLANTEL 14 LA MARGARITA	\$22,704,995.35	-\$321,427.40	\$22,383,567.95	\$15,001,875.75	\$14,835,366.72	\$7,381,692.20
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	-\$361,752.38	\$26,540,110.99	\$17,614,350.00	\$17,434,632.95	\$8,925,760.99
PLANTEL 16 TLACHIHUCA	\$8,773,910.46	-\$145,498.01	\$8,628,412.45	\$6,421,152.99	\$6,348,166.81	\$2,207,259.46
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	-\$96,644.12	\$12,859,636.88	\$9,558,001.77	\$9,454,258.96	\$3,301,635.11
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,250,347.42	-\$279,316.00	\$17,971,031.42	\$12,626,336.35	\$12,491,562.05	\$5,344,695.07
PLANTEL 19 ACATZINGO	\$19,650,652.65	-\$376,469.98	\$19,274,182.67	\$13,806,366.74	\$13,657,851.43	\$5,467,815.93
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	-\$258,154.73	\$15,543,007.61	\$11,158,870.73	\$11,040,842.56	\$4,384,136.88
PLANTEL 21 LOMA BELLA	\$27,879,219.22	-\$560,140.95	\$27,319,078.27	\$19,327,955.64	\$19,133,332.26	\$7,991,122.63
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	-\$75,574.81	\$9,713,512.16	\$6,951,015.75	\$6,875,780.48	\$2,762,496.41
PLANTEL 23 ZACATLAN	\$14,576,648.59	-\$38,252.70	\$14,538,395.89	\$10,945,512.70	\$10,832,370.20	\$3,592,883.19
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,526,634.27	\$41,115.72	\$4,567,749.99	\$3,413,970.27	\$3,377,783.87	\$1,153,779.72
PLANTEL 25 LIBRES	\$9,941,407.07	\$61,418.27	\$10,002,825.34	\$7,573,223.44	\$7,486,265.52	\$2,429,601.90
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$48,531.79	\$21,048,868.41	\$16,444,414.95	\$16,266,483.74	\$4,604,453.46
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$67,534.72	\$12,141,648.55	\$8,464,575.78	\$9,357,350.59	\$2,677,072.77
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$60,849.99	\$7,238,262.49	\$5,199,566.42	\$5,143,173.35	\$2,038,696.07
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$77,250.11	\$5,188,262.98	\$3,740,193.46	\$3,696,548.39	\$1,448,069.52
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$104,234.16	\$5,783,085.72	\$4,512,380.76	\$4,463,665.63	\$1,270,704.96
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$85,350.10	\$5,110,520.59	\$3,828,089.62	\$3,784,450.30	\$1,282,430.97



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PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,288.99	-\$43,333.50	\$5,321,965.49	\$4,019,278.91	\$3,965,555.11	\$1,302,686.58
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$123,267.07	\$5,619,554.25	\$2,831,304.02	\$2,805,919.69	\$2,788,250.23
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$32,271.76	\$2,818,436.21	\$1,966,505.10	\$1,943,780.56	\$851,931.11
PLANTEL 35 CHILCHOTLA	\$3,945,288.74	\$27,686.89	\$3,972,985.63	\$3,022,428.57	\$2,986,944.26	\$950,557.06
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	-\$23,920.31	\$10,550,869.43	\$8,288,569.82	\$8,185,204.75	\$2,292,299.61
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$31,165.12	\$4,179,512.77	\$3,139,425.26	\$3,101,411.05	\$1,040,087.51
DIRECCION GENERAL	\$12,176,195.31	\$15,410,182.11	\$27,586,377.42	\$14,235,862.38	\$14,186,924.26	\$13,350,515.04
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$6,374,204.39	\$49,061,294.83	\$32,505,863.52	\$32,064,722.55	\$16,555,431.31
DIRECCION ACADEMICA	\$25,188,364.46	\$1,060,165.37	\$26,248,529.83	\$19,169,078.48	\$18,969,807.57	\$7,079,451.35
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	\$361,352.50	\$8,023,018.55	\$5,508,612.15	\$5,435,735.05	\$2,514,406.40
COORDINACION DE PLANTELES	\$5,397,602.73	\$1,186,640.00	\$6,584,242.73	\$5,600,064.46	\$5,522,365.53	\$984,178.27
Sin Ramo/Dependencia	\$695,046,745.31	\$21,793,986.87	\$616,840,732.18	\$431,711,152.25	\$427,079,274.66	\$185,129,579.93
Total Final	\$695,046,745.31	\$21,793,986.87	\$616,840,732.18	\$431,711,152.25	\$427,079,274.66	\$185,129,579.93

MTR. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL