



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa

Fecha y hora impresión: 03/10/2019 10:26 p.m.

Del 01/ene/2019 Al 30/sep/2019

| Concepto                                | Egresos         |                                      |                       |                 |                 | Subejercicio<br>6 = (3 - 4) |
|---|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-----------------------------|
|   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                             |
| <b>Sin Ramo/Dependencia</b>             |                 |                                      |                       |                 |                 |                             |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN    | \$26,223,707.60 | -\$159,608.69                        | \$26,064,098.91       | \$15,686,961.25 | \$15,521,744.62 | \$10,377,137.66             |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$25,992,929.94 | -\$177,669.83                        | \$25,815,260.11       | \$15,526,397.94 | \$15,367,743.21 | \$10,288,862.17             |
| PLANTEL 3 SAN JERONIMO CALERAS          | \$26,027,547.82 | -\$108,491.67                        | \$25,919,056.15       | \$15,913,530.97 | \$15,750,060.88 | \$10,005,525.18             |
| PLANTEL 4 TECALI DE HERRERA             | \$11,024,386.98 | \$165,542.29                         | \$11,189,929.27       | \$7,054,179.83  | \$6,986,360.01  | \$4,135,749.44              |
| PLANTEL 5 SAN MARTIN TEXMELUCAN         | \$20,711,519.23 | \$9,990.23                           | \$20,721,509.46       | \$13,122,591.75 | \$12,974,414.22 | \$7,598,917.71              |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA          | \$14,110,878.11 | \$53,916.88                          | \$14,164,794.99       | \$9,123,804.29  | \$9,038,988.81  | \$5,040,990.70              |
| PLANTEL 7 CHIAUTLA DE TAPIA             | \$7,696,199.70  | \$56,467.96                          | \$7,752,667.66        | \$5,112,273.93  | \$5,054,013.61  | \$2,640,393.73              |
| PLANTEL 8 TEHUACAN                      | \$14,579,897.91 | \$96,023.37                          | \$14,675,921.28       | \$9,756,819.61  | \$9,648,723.11  | \$4,919,101.67              |
| PLANTEL 9 TEZIUTLAN                     | \$8,407,550.12  | \$54,876.15                          | \$8,462,426.27        | \$5,715,967.07  | \$5,655,734.71  | \$2,746,459.20              |
| PLANTEL 10 HUAUCHINANGO                 | \$16,999,749.95 | \$10,669.90                          | \$17,010,419.85       | \$11,444,510.96 | \$11,320,199.09 | \$5,565,908.89              |
| PLANTEL 11 XICOTEPEC DE JUAREZ          | \$19,092,060.06 | -\$51,822.78                         | \$19,040,237.28       | \$12,081,705.20 | \$11,952,669.64 | \$6,958,532.08              |
| PLANTEL 12 IZUCAR DE MATAMOROS          | \$18,387,868.09 | -\$95,988.69                         | \$18,291,879.40       | \$10,911,391.16 | \$10,791,789.83 | \$7,380,488.24              |
| PLANTEL 13 SAN MIGUEL XOXTLA            | \$12,299,703.34 | -\$6,327.52                          | \$12,293,375.82       | \$7,842,308.17  | \$7,758,302.53  | \$4,451,067.65              |
| PLANTEL 14 LA MARGARITA                 | \$22,704,995.35 | -\$147,204.05                        | \$22,557,791.30       | \$13,496,986.46 | \$13,346,713.78 | \$9,060,804.84              |
| PLANTEL 15 MANUEL RIVERA ANAYA          | \$26,901,863.37 | -\$313,874.91                        | \$26,587,988.46       | \$15,964,081.35 | \$15,797,990.05 | \$10,623,907.11             |
| PLANTEL 16 TLACHICHUCA                  | \$8,773,910.46  | -\$90,383.08                         | \$8,683,527.38        | \$5,786,976.58  | \$5,720,590.02  | \$2,896,550.80              |
| PLANTEL 17 TLATLAUQUITEPEC              | \$12,956,281.00 | -\$92,781.58                         | \$12,863,499.42       | \$8,596,377.23  | \$8,500,965.05  | \$4,267,122.19              |
| PLANTEL 18 SANTA ANA XLAMIMILULCO       | \$18,250,347.42 | -\$242,246.48                        | \$18,008,100.94       | \$11,444,929.23 | \$11,324,700.04 | \$6,563,171.71              |
| PLANTEL 19 ACATZINGO                    | \$19,650,652.65 | -\$282,216.21                        | \$19,368,436.44       | \$12,477,226.34 | \$12,342,815.68 | \$6,891,210.10              |
| PLANTEL 20 IGNACIO ROMERO VARGAS        | \$15,801,162.34 | -\$220,191.19                        | \$15,580,971.15       | \$10,069,441.41 | \$9,961,961.24  | \$5,511,529.74              |
| PLANTEL 21 LOMA BELLA                   | \$27,879,219.22 | -\$427,770.13                        | \$27,451,449.09       | \$17,548,867.92 | \$17,371,260.02 | \$9,902,581.17              |
| PLANTEL 22 CIUDAD SERDAN                | \$9,789,086.97  | -\$45,508.77                         | \$9,743,578.20        | \$6,255,486.15  | \$6,186,369.59  | \$3,488,092.05              |
| PLANTEL 23 ZACATLAN                     | \$14,576,648.59 | -\$30,388.83                         | \$14,546,259.76       | \$9,899,048.03  | \$9,794,948.68  | \$4,647,211.73              |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ         | \$4,526,634.27  | \$42,688.62                          | \$4,569,322.89        | \$3,085,692.43  | \$3,052,538.21  | \$1,483,630.46              |
| PLANTEL 25 LIBRES                       | \$9,941,407.07  | \$31,118.36                          | \$9,972,525.43        | \$6,816,344.84  | \$6,735,313.37  | \$3,156,180.59              |
| PLANTEL 0026 CHACHAPA                   | \$21,000,336.62 | -\$13,769.09                         | \$20,986,567.53       | \$14,902,639.23 | \$14,740,921.49 | \$6,083,928.30              |
| PLANTEL 27 ZARAGOZA                     | \$12,074,113.83 | \$18,102.11                          | \$12,092,215.94       | \$8,547,211.73  | \$8,450,517.00  | \$3,545,004.21              |
| PLANTEL 28 ATLIXCO                      | \$7,177,412.50  | \$52,661.84                          | \$7,230,074.34        | \$4,712,910.37  | \$4,660,886.23  | \$2,517,163.97              |
| PLANTEL 29 TETELA DE OCAMPO             | \$5,111,012.87  | \$69,286.80                          | \$5,180,299.67        | \$3,364,671.61  | \$3,325,824.27  | \$1,815,628.06              |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ  | \$5,678,851.56  | \$105,279.09                         | \$5,784,130.65        | \$4,098,076.66  | \$4,053,647.34  | \$1,686,053.99              |
| PLANTEL 31 SAN MIGUEL ZACAOLA           | \$5,025,170.49  | \$70,965.55                          | \$5,096,136.04        | \$3,457,751.50  | \$3,418,541.98  | \$1,638,384.54              |
| PLANTEL 32 SANTIAGO COLTZINGO           | \$5,365,298.99  | -\$33,621.71                         | \$5,331,677.28        | \$3,561,975.55  | \$3,513,462.30  | \$1,769,701.73              |
| PLANTEL 33 PAHUATLAN                    | \$5,742,821.32  | -\$91,386.95                         | \$5,651,434.37        | \$2,615,899.98  | \$2,592,644.95  | \$3,035,534.39              |
| PLANTEL 34 SAN JOSE ACATENO             | \$2,786,164.45  | \$7,687.85                           | \$2,793,852.30        | \$1,762,593.02  | \$1,741,717.61  | \$1,031,259.28              |
| PLANTEL 35 CHILCHOTLA                   | \$3,945,298.74  | \$25,913.75                          | \$3,971,212.49        | \$2,711,935.78  | \$2,681,797.27  | \$1,259,276.71              |



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| <b>Sin Ramo/Dependencia</b>                        |                         |                                      |                         |                         |                         |                             |
| PLANTEL 36 VILLA FRONTERA                          | \$10,574,789.74         | -\$51,068.47                         | \$10,523,721.27         | \$7,425,425.43          | \$7,334,412.29          | \$3,098,295.84              |
| PLANTEL 37 ATEMPAN                                 | \$4,148,347.65          | \$15,928.28                          | \$4,164,275.93          | \$2,816,159.30          | \$2,783,722.16          | \$1,348,116.63              |
| DIRECCION GENERAL                                  | \$12,176,195.31         | \$15,862,598.42                      | \$28,038,793.73         | \$13,697,530.20         | \$13,649,687.76         | \$14,341,263.53             |
| DIRECCION ADMINISTRATIVA                           | \$42,687,090.44         | \$6,609,413.79                       | \$49,296,504.23         | \$26,749,833.62         | \$26,314,844.03         | \$22,546,670.61             |
| DIRECCION ACADEMICA                                | \$25,188,364.46         | -\$370,661.15                        | \$24,817,703.31         | \$15,856,698.85         | \$15,679,231.54         | \$8,961,004.46              |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION | \$7,661,666.05          | \$202,846.46                         | \$7,864,512.51          | \$4,961,808.98          | \$4,895,770.23          | \$2,902,703.53              |
| COORDINACION DE PLANTELES                          | \$5,397,602.73          | \$764,102.74                         | \$6,161,705.47          | \$4,966,526.62          | \$4,913,695.86          | \$1,175,178.85              |
| <b>Sin Ramo/Dependencia</b>                        | <b>\$595,046,745.31</b> | <b>\$21,273,098.66</b>               | <b>\$616,319,843.97</b> | <b>\$386,963,548.53</b> | <b>\$382,708,234.31</b> | <b>\$229,356,295.44</b>     |
| <b>Total Final</b>                                 | <b>\$595,046,745.31</b> | <b>\$21,273,098.66</b>               | <b>\$616,319,843.97</b> | <b>\$386,963,548.53</b> | <b>\$382,708,234.31</b> | <b>\$229,356,295.44</b>     |

ING. SANTOS ALFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO