



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 04-jul-19

hora de impresión 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$58,467,627.55	\$13,613,590.21	\$71,081,217.76	\$560,011,913.39	\$11,989,304.37	\$236,576,480.72	\$323,435,432.67	\$335,404,737.04	\$236,576,480.72	\$232,921,619.17	\$3,654,961.55
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$257,585,167.88	\$10,698,999.77	\$268,284,167.65	\$268,284,167.65	\$0.00	\$130,620,948.32	\$137,663,219.33	\$137,663,219.33	\$130,620,948.32	\$130,620,948.32	\$0.00
Sueldos base al personal permanente	\$257,585,167.88	\$10,698,999.77	\$268,284,167.65	\$268,284,167.65	\$0.00	\$130,620,948.32	\$137,663,219.33	\$137,663,219.33	\$130,620,948.32	\$130,620,948.32	\$0.00
1131 Sueldo Base al Personal de Base	\$181,683,516.67	\$7,461,208.67	\$189,324,725.34	\$189,324,725.34	\$0.00	\$92,633,047.48	\$96,691,677.86	\$96,691,677.86	\$92,633,047.48	\$92,633,047.48	\$0.00
1132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$3,237,791.10	\$78,959,442.31	\$78,959,442.31	\$0.00	\$37,987,900.84	\$40,971,541.47	\$40,971,541.47	\$37,987,900.84	\$37,987,900.84	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$120,465,031.03	-18,426,506.84	\$102,038,524.19	\$101,953,601.88	\$84,922.31	\$39,549,093.71	\$62,404,508.17	\$62,489,430.48	\$39,549,093.71	\$39,549,093.71	\$0.00
1310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$2,778,581.23	\$66,187,287.58	\$66,187,287.58	\$0.00	\$33,481,147.32	\$32,706,140.26	\$32,706,140.26	\$33,481,147.32	\$33,481,147.32	\$0.00
1311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$2,778,581.23	\$66,187,287.58	\$66,187,287.58	\$0.00	\$33,481,147.32	\$32,706,140.26	\$32,706,140.26	\$33,481,147.32	\$33,481,147.32	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	-\$22,106,261.58	\$34,950,063.10	\$34,950,063.10	\$0.00	\$5,251,695.19	\$29,698,367.91	\$29,698,367.91	\$5,251,695.19	\$5,251,695.19	\$0.00
1321 Primas de vacaciones y Dominical	\$22,008,551.21	\$3,211,102.62	\$25,219,653.83	\$25,219,653.83	\$0.00	\$5,238,936.13	\$19,980,717.70	\$19,980,717.70	\$5,238,936.13	\$5,238,936.13	\$0.00
1322 Gratificación de fin de año	\$35,047,773.47	-\$25,317,564.20	\$9,730,409.27	\$9,730,409.27	\$0.00	\$12,759.06	\$9,717,650.21	\$9,717,650.21	\$12,759.06	\$12,759.06	\$0.00
1340 Compensaciones	\$0.00	\$801,173.51	\$801,173.51	\$816,251.20	\$84,922.31	\$816,251.20	\$0.00	\$84,922.31	\$816,251.20	\$816,251.20	\$0.00
1341 Compensaciones	\$0.00	\$801,173.51	\$801,173.51	\$816,251.20	\$84,922.31	\$816,251.20	\$0.00	\$84,922.31	\$816,251.20	\$816,251.20	\$0.00
1400 SEGURIDAD SOCIAL	\$75,370,116.97	\$13,782,138.18	\$89,152,255.15	\$77,267,873.09	\$11,884,382.06	\$40,516,596.30	\$36,751,276.79	\$48,635,658.85	\$40,516,596.30	\$36,861,634.75	\$3,654,961.55
1410 Aportaciones de seguridad social	\$61,205,989.93	\$2,568,717.19	\$63,774,707.12	\$63,774,707.12	\$0.00	\$32,235,022.07	\$31,539,685.05	\$31,539,685.05	\$32,235,022.07	\$29,616,787.22	\$2,618,234.85
1411 Aportaciones de seguridad social	\$61,205,989.93	\$2,568,717.19	\$63,774,707.12	\$63,774,707.12	\$0.00	\$32,235,022.07	\$31,539,685.05	\$31,539,685.05	\$32,235,022.07	\$29,616,787.22	\$2,618,234.85
1420 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$2,537,355.40	\$2,565,852.35	\$2,565,852.35	\$2,537,355.40	\$2,323,836.88	\$213,518.52
1421 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$2,537,355.40	\$2,565,852.35	\$2,565,852.35	\$2,537,355.40	\$2,323,836.88	\$213,518.52
1430 Aportaciones al sistema para el retiro	\$4,890,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$2,487,928.43	\$2,645,739.39	\$2,645,739.39	\$2,487,928.43	\$1,664,720.25	\$823,208.18
1431 Aportaciones al sistema para el retiro	\$4,890,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$2,487,928.43	\$2,645,739.39	\$2,645,739.39	\$2,487,928.43	\$1,664,720.25	\$823,208.18
1440 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$11,884,382.06	\$3,256,290.40	\$0.00	\$11,884,382.06	\$3,256,290.40	\$3,256,290.40	\$0.00
1441 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$11,884,382.06	\$3,256,290.40	\$0.00	\$11,884,382.06	\$3,256,290.40	\$3,256,290.40	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$88,670,463.47	\$7,446,766.28	\$96,117,229.75	\$96,117,229.75	\$0.00	\$25,741,491.42	\$70,375,738.33	\$70,375,738.33	\$25,741,491.42	\$25,741,491.42	\$0.00
1520 Indemnizaciones	\$0.00	\$4,721.49	\$4,721.49	\$4,721.49	\$0.00	\$4,721.49	\$0.00	\$0.00	\$4,721.49	\$4,721.49	\$0.00
1521 Indemnizaciones	\$0.00	\$4,721.49	\$4,721.49	\$4,721.49	\$0.00	\$4,721.49	\$0.00	\$0.00	\$4,721.49	\$4,721.49	\$0.00
1540 Prestaciones contractuales	\$88,670,463.47	\$7,442,044.79	\$96,112,508.26	\$96,112,508.26	\$0.00	\$25,736,769.93	\$70,375,738.33	\$70,375,738.33	\$25,736,769.93	\$25,736,769.93	\$0.00
1541 Prestaciones contractuales	\$88,670,463.47	\$7,442,044.79	\$96,112,508.26	\$96,112,508.26	\$0.00	\$25,736,769.93	\$70,375,738.33	\$70,375,738.33	\$25,736,769.93	\$25,736,769.93	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$148,350.97	\$16,240,690.05	\$16,240,690.05	\$148,350.97	\$148,350.97	\$0.00
1710 Estímulos	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$148,350.97	\$16,240,690.05	\$16,240,690.05	\$148,350.97	\$148,350.97	\$0.00
1711 Estímulos	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$148,350.97	\$16,240,690.05	\$16,240,690.05	\$148,350.97	\$148,350.97	\$0.00
2000 MATERIALES Y SUMINISTROS	\$15,092,503.30	\$1,486,617.06	\$16,579,020.36	\$2,132,270.12	\$14,446,750.24	\$2,132,270.12	\$0.00	\$14,446,750.24	\$2,132,270.12	\$2,132,270.12	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$6,887,344.54	\$283,728.96	\$7,171,074.50	\$935,680.04	\$6,235,394.46	\$935,680.04	\$0.00	\$6,235,394.46	\$935,680.04	\$935,680.04	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$1,604.80	\$1,226,797.26	\$89,309.13	\$1,137,488.13	\$89,309.13	\$0.00	\$1,137,488.13	\$89,309.13	\$89,309.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$1,604.80	\$1,226,797.26	\$89,309.13	\$1,137,488.13	\$89,309.13	\$0.00	\$1,137,488.13	\$89,309.13	\$89,309.13	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$167,682.47	\$1,648.00	\$169,330.47	\$2,806.00	\$166,524.47	\$2,806.00	\$0.00	\$166,524.47	\$2,806.00	\$2,806.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$167,682.47	\$1,648.00	\$169,330.47	\$2,806.00	\$166,524.47	\$2,806.00	\$0.00	\$166,524.47	\$2,806.00	\$2,806.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$268,618.92	\$3,676,962.08	\$158,743.08	\$3,518,219.00	\$158,743.08	\$0.00	\$3,518,219.00	\$158,743.08	\$158,743.08	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$268,618.92	\$3,676,962.08	\$158,743.08	\$3,518,219.00	\$158,743.08	\$0.00	\$3,518,219.00	\$158,743.08	\$158,743.08	\$0.00
2150 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$606,140.65	\$991,536.58	\$606,140.65	\$0.00	\$991,536.58	\$606,140.65	\$606,140.65	\$0.00
2161 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$606,140.65	\$991,536.58	\$606,140.65	\$0.00	\$991,536.58	\$606,140.65	\$606,140.65	\$0.00
2170 Materiales y útiles de enseñanza	\$330,010.56	\$11,858.24	\$341,868.80	\$78,681.18	\$263,187.62	\$78,681.18	\$0.00	\$263,187.62	\$78,681.18	\$78,681.18	\$0.00
2171 Materiales y útiles de enseñanza	\$330,010.56	\$11,858.24	\$341,868.80	\$78,681.18	\$263,187.62	\$78,681.18	\$0.00	\$263,187.62	\$78,681.18	\$78,681.18	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$867,366.85	\$632.60	\$867,999.45	\$168,635.32	\$699,364.13	\$168,635.32	\$0.00	\$699,364.13	\$168,635.32	\$168,635.32	\$0.00
2210 Productos alimenticios para personas	\$700,870.90	\$467.80	\$701,338.70	\$165,950.04	\$535,388.66	\$165,950.04	\$0.00	\$535,388.66	\$165,950.04	\$165,950.04	\$0.00
2211 Productos alimenticios para personas	\$700,870.90	\$467.80	\$701,338.70	\$165,950.04	\$535,388.66	\$165,950.04	\$0.00	\$535,388.66	\$165,950.04	\$165,950.04	\$0.00
2230 Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$2,685.28	\$163,975.47	\$2,685.28	\$0.00	\$163,975.47	\$2,685.28	\$2,685.28	\$0.00
2231 Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$2,685.28	\$163,975.47	\$2,685.28	\$0.00	\$163,975.47	\$2,685.28	\$2,685.28	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,161,396.38	-\$6,403.88	\$3,154,992.50	\$145,432.25	\$3,009,560.25	\$145,432.25	\$0.00	\$3,009,560.25	\$145,432.25	\$145,432.25	\$0.00
2410 Productos minerales no metálicos	\$270,675.61	\$700.00	\$271,375.61	\$3,360.00	\$268,015.61	\$3,360.00	\$0.00	\$268,015.61	\$3,360.00	\$3,360.00	\$0.00
2411 Productos minerales no metálicos	\$270,675.61	\$700.00	\$271,375.61	\$3,360.00	\$268,015.61	\$3,360.00	\$0.00	\$268,015.61	\$3,360.00	\$3,360.00	\$0.00
2420 Cemento y productos de concreto	\$52,532.29	\$3,051.24	\$55,583.53	\$7,026.22	\$48,557.31	\$7,026.22	\$0.00	\$48,557.31	\$7,026.22	\$7,026.22	\$0.00
2421 Cemento y productos de concreto	\$52,532.29	\$3,051.24	\$55,583.53	\$7,026.22	\$48,557.31	\$7,026.22	\$0.00	\$48,557.31	\$7,026.22	\$7,026.22	\$0.00
2430 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440 Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$17,508.27	\$1,181.97	\$0.00	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00
2441 Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$17,508.27	\$1,181.97	\$0.00	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00
2450 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$23,990.41	\$276,213.74	\$23,990.41	\$0.00	\$276,213.74	\$23,990.41	\$23,990.41	\$0.00
2451 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$23,990.41	\$276,213.74	\$23,990.41	\$0.00	\$276,213.74	\$23,990.41	\$23,990.41	\$0.00
2460 Material eléctrico y electrónico	\$727,477.54	\$460.25	\$727,937.79	\$26,601.13	\$701,336.66	\$26,601.13	\$0.00	\$701,336.66	\$26,601.13	\$26,601.13	\$0.00
2461 Material eléctrico y electrónico	\$727,477.54	\$460.25	\$727,937.79	\$26,601.13	\$701,336.66	\$26,601.13	\$0.00	\$701,336.66	\$26,601.13	\$26,601.13	\$0.00
2470 Artículos metálicos para la construcción	\$930,912.98	-\$12,484.44	\$918,428.54	\$37,097.74	\$881,330.80	\$37,097.74	\$0.00	\$881,330.80	\$37,097.74	\$37,097.74	\$0.00
2471 Artículos metálicos para la construcción	\$930,912.98	-\$12,484.44	\$918,428.54	\$37,097.74	\$881,330.80	\$37,097.74	\$0.00	\$881,330.80	\$37,097.74	\$37,097.74	\$0.00
2480 Materiales complementarios	\$70,879.71	\$500.71	\$71,380.42	\$35,807.42	\$35,573.00	\$35,807.42	\$0.00	\$35,573.00	\$35,807.42	\$35,807.42	\$0.00
2481 Materiales complementarios	\$70,879.71	\$500.71	\$71,380.42	\$35,807.42	\$35,573.00	\$35,807.42	\$0.00	\$35,573.00	\$35,807.42	\$35,807.42	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$511.39	\$752,287.95	\$10,367.36	\$741,920.59	\$10,367.36	\$0.00	\$741,920.59	\$10,367.36	\$10,367.36	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$511.39	\$752,287.95	\$10,367.36	\$741,920.59	\$10,367.36	\$0.00	\$741,920.59	\$10,367.36	\$10,367.36	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$380,431.27	\$1,000,415.52	\$1,380,846.79	\$38,268.22	\$1,292,578.57	\$38,268.22	\$0.00	\$1,292,578.57	\$38,268.22	\$38,268.22	\$0.00
2510 Productos químicos básicos	\$0.00	\$1,037.04	\$1,037.04	\$1,037.04	\$0.00	\$1,037.04	\$0.00	\$0.00	\$1,037.04	\$1,037.04	\$0.00
2511 Productos químicos básicos	\$0.00	\$1,037.04	\$1,037.04	\$1,037.04	\$0.00	\$1,037.04	\$0.00	\$0.00	\$1,037.04	\$1,037.04	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$644.37	\$3,263.86	\$644.37	\$0.00	\$3,263.86	\$644.37	\$644.37	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$644.37	\$3,263.86	\$644.37	\$0.00	\$3,263.86	\$644.37	\$644.37	\$0.00
2530 Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$253,314.37	\$0.00	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$253,314.37	\$0.00	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$635.67	\$3,837.76	\$635.67	\$0.00	\$3,837.76	\$635.67	\$635.67	\$0.00
2541 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$635.67	\$3,837.76	\$635.67	\$0.00	\$3,837.76	\$635.67	\$635.67	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$998,730.67	\$1,001,230.67	\$48,852.43	\$952,378.24	\$48,852.43	\$0.00	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$998,730.67	\$1,001,230.67	\$48,852.43	\$952,378.24	\$48,852.43	\$0.00	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$19,845.40	\$114,673.25	\$34,888.91	\$79,784.34	\$34,888.91	\$0.00	\$79,784.34	\$34,888.91	\$34,888.91	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$19,845.40	\$114,673.25	\$34,888.91	\$79,784.34	\$34,888.91	\$0.00	\$79,784.34	\$34,888.91	\$34,888.91	\$0.00
2590 Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
2591 Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,664,934.15	\$108,070.09	\$1,770,004.24	\$568,915.23	\$1,201,089.01	\$568,915.23	\$0.00	\$1,201,089.01	\$568,915.23	\$568,915.23	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,664,934.15	\$108,070.09	\$1,770,004.24	\$568,915.23	\$1,201,089.01	\$568,915.23	\$0.00	\$1,201,089.01	\$568,915.23	\$568,915.23	\$0.00
2611 Combustibles	\$1,644,645.02	\$108,070.09	\$1,749,715.11	\$568,756.31	\$1,180,958.80	\$568,756.31	\$0.00	\$1,180,958.80	\$568,756.31	\$568,756.31	\$0.00
2612 Lubricantes y Aditivos	\$20,289.13	\$0.00	\$20,289.13	\$158.92	\$20,130.21	\$158.92	\$0.00	\$20,130.21	\$158.92	\$158.92	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 04-Jul-19
hora de impresión 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$683,540.14	\$3,743.10	\$687,283.24	\$88,990.88	\$598,292.36	\$88,990.88	\$0.00	\$598,292.36	\$88,990.88	\$88,990.88	\$0.00
2710 Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$43,630.88	\$16,738.80	\$0.00	\$43,630.88	\$16,738.80	\$16,738.80	\$0.00
2711 Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$43,630.88	\$16,738.80	\$0.00	\$43,630.88	\$16,738.80	\$16,738.80	\$0.00
2720 Prendas de seguridad y protección personal	\$328,609.26	\$379.68	\$328,988.94	\$759.36	\$328,229.58	\$759.36	\$0.00	\$328,229.58	\$759.36	\$759.36	\$0.00
2721 Prendas de seguridad y protección personal	\$328,609.26	\$379.68	\$328,988.94	\$759.36	\$328,229.58	\$759.36	\$0.00	\$328,229.58	\$759.36	\$759.36	\$0.00
2730 Artículos deportivos	\$290,600.41	\$2,653.01	\$293,253.42	\$69,933.01	\$223,320.41	\$69,933.01	\$0.00	\$223,320.41	\$69,933.01	\$69,933.01	\$0.00
2731 Artículos deportivos	\$290,600.41	\$2,653.01	\$293,253.42	\$69,933.01	\$223,320.41	\$69,933.01	\$0.00	\$223,320.41	\$69,933.01	\$69,933.01	\$0.00
2740 Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$1,559.71	\$3,111.49	\$1,559.71	\$0.00	\$3,111.49	\$1,559.71	\$1,559.71	\$0.00
2741 Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$1,559.71	\$3,111.49	\$1,559.71	\$0.00	\$3,111.49	\$1,559.71	\$1,559.71	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,022,360.78	\$99,329.67	\$1,121,690.45	\$134,891.22	\$986,799.23	\$134,891.22	\$0.00	\$986,799.23	\$134,891.22	\$134,891.22	\$0.00
2910 Herramientas menores	\$150,971.82	-\$3,909.51	\$147,062.31	\$3,467.95	\$143,594.36	\$3,467.95	\$0.00	\$143,594.36	\$3,467.95	\$3,467.95	\$0.00
2911 Herramientas menores	\$150,971.82	-\$3,909.51	\$147,062.31	\$3,467.95	\$143,594.36	\$3,467.95	\$0.00	\$143,594.36	\$3,467.95	\$3,467.95	\$0.00
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$1,233.60	\$44,104.17	\$22,795.92	\$21,308.25	\$22,795.92	\$0.00	\$21,308.25	\$22,795.92	\$22,795.92	\$0.00
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$1,233.60	\$44,104.17	\$22,795.92	\$21,308.25	\$22,795.92	\$0.00	\$21,308.25	\$22,795.92	\$22,795.92	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,527.00	\$140,887.85	\$26,364.74	\$114,523.11	\$26,364.74	\$0.00	\$114,523.11	\$26,364.74	\$26,364.74	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,527.00	\$140,887.85	\$26,364.74	\$114,523.11	\$26,364.74	\$0.00	\$114,523.11	\$26,364.74	\$26,364.74	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$37,711.80	\$317,973.22	\$37,357.58	\$280,615.64	\$37,357.58	\$0.00	\$280,615.64	\$37,357.58	\$37,357.58	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$37,711.80	\$317,973.22	\$37,357.58	\$280,615.64	\$37,357.58	\$0.00	\$280,615.64	\$37,357.58	\$37,357.58	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,294.42	\$222,091.64	\$43,662.25	\$178,429.39	\$43,662.25	\$0.00	\$178,429.39	\$43,662.25	\$43,662.25	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,294.42	\$222,091.64	\$43,662.25	\$178,429.39	\$43,662.25	\$0.00	\$178,429.39	\$43,662.25	\$43,662.25	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$245,847.91	\$309.99	\$0.00	\$245,847.91	\$309.99	\$309.99	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$245,847.91	\$309.99	\$0.00	\$245,847.91	\$309.99	\$309.99	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$162.37	\$3,413.36	\$932.79	\$2,480.57	\$932.79	\$0.00	\$2,480.57	\$932.79	\$932.79	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$162.37	\$3,413.36	\$932.79	\$2,480.57	\$932.79	\$0.00	\$2,480.57	\$932.79	\$932.79	\$0.00
3000 SERVICIOS GENERALES	\$21,486,614.46	\$5,846,685.14	\$27,333,299.60	\$10,564,512.33	\$16,778,787.27	\$9,940,015.23	\$614,497.10	\$17,393,284.37	\$9,940,015.23	\$8,996,345.98	\$943,665.25



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 04-jul-19
hora de impresión 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100 SERVICIOS BÁSICOS	\$6,478,216.60	\$372,724.61	\$6,850,941.21	\$2,450,315.55	\$4,400,625.66	\$2,450,315.55	\$0.00	\$4,400,625.66	\$2,450,315.55	\$2,435,491.55	\$14,824.00
3110 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$2,107,710.61	\$2,513,890.71	\$2,107,710.61	\$0.00	\$2,513,890.71	\$2,107,710.61	\$2,092,886.61	\$14,824.00
3111 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$2,107,710.61	\$2,513,890.71	\$2,107,710.61	\$0.00	\$2,513,890.71	\$2,107,710.61	\$2,092,886.61	\$14,824.00
3120 Gas	\$26,350.00	\$350.00	\$26,700.00	\$7,345.69	\$19,354.31	\$7,345.69	\$0.00	\$19,354.31	\$7,345.69	\$7,345.69	\$0.00
3121 Gas	\$26,350.00	\$350.00	\$26,700.00	\$7,345.69	\$19,354.31	\$7,345.69	\$0.00	\$19,354.31	\$7,345.69	\$7,345.69	\$0.00
3130 Agua	\$451,818.39	\$351,674.61	\$803,493.00	\$67,488.62	\$736,004.38	\$67,488.62	\$0.00	\$736,004.38	\$67,488.62	\$67,488.62	\$0.00
3131 Agua	\$451,818.39	\$351,674.61	\$803,493.00	\$67,488.62	\$736,004.38	\$67,488.62	\$0.00	\$736,004.38	\$67,488.62	\$67,488.62	\$0.00
3140 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$142,096.88	\$394,088.08	\$142,096.88	\$0.00	\$394,088.08	\$142,096.88	\$142,096.88	\$0.00
3141 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$142,096.88	\$394,088.08	\$142,096.88	\$0.00	\$394,088.08	\$142,096.88	\$142,096.88	\$0.00
3150 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$125,673.75	\$695,903.25	\$125,673.75	\$0.00	\$695,903.25	\$125,673.75	\$125,673.75	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$125,673.75	\$695,903.25	\$125,673.75	\$0.00	\$695,903.25	\$125,673.75	\$125,673.75	\$0.00
3180 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$915,897.83	\$18,155.44	\$934,053.27	\$110,489.20	\$823,564.07	\$110,489.20	\$0.00	\$823,564.07	\$110,489.20	\$110,489.20	\$0.00
3220 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$2,990.00	\$67,880.97	\$2,990.00	\$0.00	\$67,880.97	\$2,990.00	\$2,990.00	\$0.00
3221 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$2,990.00	\$67,880.97	\$2,990.00	\$0.00	\$67,880.97	\$2,990.00	\$2,990.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3270 Arrendamiento de activos intangibles	\$82,819.29	\$18,474.72	\$101,294.01	\$54,324.00	\$46,970.01	\$54,324.00	\$0.00	\$46,970.01	\$54,324.00	\$54,324.00	\$0.00
3271 Arrendamiento de activos intangibles	\$82,819.29	\$18,474.72	\$101,294.01	\$54,324.00	\$46,970.01	\$54,324.00	\$0.00	\$46,970.01	\$54,324.00	\$54,324.00	\$0.00
3290 Otros arrendamientos	\$631,514.28	-\$1,363.28	\$630,151.00	\$16,972.80	\$613,178.20	\$16,972.80	\$0.00	\$613,178.20	\$16,972.80	\$16,972.80	\$0.00
3291 Otros arrendamientos	\$631,514.28	-\$1,363.28	\$630,151.00	\$16,972.80	\$613,178.20	\$16,972.80	\$0.00	\$613,178.20	\$16,972.80	\$16,972.80	\$0.00
3300 SERVICIOS PROFESIONALES, TÉCNICOS Y OTROS SERVICIOS	\$3,699,363.81	\$1,005,483.15	\$4,704,846.96	\$1,959,835.66	\$2,745,011.30	\$1,345,338.56	\$614,497.10	\$3,359,508.40	\$1,345,338.56	\$1,345,338.56	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$1,730.00	\$622,186.81	\$604,870.82	\$17,315.99	\$193,373.82	\$411,497.10	\$428,812.99	\$193,373.82	\$193,373.82	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 04-jul-19
hora de impresión: 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$1,730.00	\$622,186.81	\$604,870.92	\$17,315.89	\$193,373.82	\$411,497.10	\$428,812.99	\$193,373.82	\$193,373.82	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$185,600.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$185,600.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$185,600.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$185,600.00	\$0.00
3340 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$643,952.14	\$1,695,611.77	\$351,149.74	\$1,344,462.03	\$351,149.74	\$0.00	\$1,344,462.03	\$351,149.74	\$351,149.74	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$643,952.14	\$1,695,611.77	\$351,149.74	\$1,344,462.03	\$351,149.74	\$0.00	\$1,344,462.03	\$351,149.74	\$351,149.74	\$0.00
3380 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$714,415.00	\$801,334.13	\$511,415.00	\$203,000.00	\$1,004,334.13	\$511,415.00	\$511,415.00	\$0.00
3381 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$714,415.00	\$801,334.13	\$511,415.00	\$203,000.00	\$1,004,334.13	\$511,415.00	\$511,415.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$170,401.01	\$649,020.00	\$100,000.00	\$549,020.00	\$100,000.00	\$0.00	\$549,020.00	\$100,000.00	\$100,000.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$170,401.01	\$649,020.00	\$100,000.00	\$549,020.00	\$100,000.00	\$0.00	\$549,020.00	\$100,000.00	\$100,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,223.28	\$92,006.78	\$1,836,230.06	\$139,373.42	\$1,696,856.64	\$139,373.42	\$0.00	\$1,696,856.64	\$139,373.42	\$139,373.42	\$0.00
3410 Servicios financieros y bancarios	\$58,145.46	\$82,644.14	\$140,789.60	\$122,832.40	\$17,957.20	\$122,832.40	\$0.00	\$17,957.20	\$122,832.40	\$122,832.40	\$0.00
3411 Servicios financieros y bancarios	\$58,145.46	\$82,644.14	\$140,789.60	\$122,832.40	\$17,957.20	\$122,832.40	\$0.00	\$17,957.20	\$122,832.40	\$122,832.40	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$314.64	\$2,041.02	\$2,041.02	\$0.00	\$2,041.02	\$0.00	\$0.00	\$2,041.02	\$2,041.02	\$0.00
3450 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00
3470 Fletes y manobras	\$261,500.96	\$9,048.00	\$270,548.96	\$9,048.00	\$261,500.96	\$9,048.00	\$0.00	\$261,500.96	\$9,048.00	\$9,048.00	\$0.00
3471 Fletes y manobras	\$261,500.96	\$9,048.00	\$270,548.96	\$9,048.00	\$261,500.96	\$9,048.00	\$0.00	\$261,500.96	\$9,048.00	\$9,048.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$5,452.00	\$13,656.19	\$5,452.00	\$0.00	\$13,656.19	\$5,452.00	\$5,452.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$5,452.00	\$13,656.19	\$5,452.00	\$0.00	\$13,656.19	\$5,452.00	\$5,452.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,232,580.54	\$297,556.01	\$4,530,136.55	\$478,299.40	\$4,051,837.15	\$478,299.40	\$0.00	\$4,051,837.15	\$478,299.40	\$478,299.40	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/Jun/2019

Fecha y 04-Jul-19
hora de impresión 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$163,602.82	\$2,261,551.94	\$87,461.08	\$2,174,090.86	\$87,461.08	\$0.00	\$2,174,090.86	\$87,461.08	\$87,461.08	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$163,602.82	\$2,261,551.94	\$87,461.08	\$2,174,090.86	\$87,461.08	\$0.00	\$2,174,090.86	\$87,461.08	\$87,461.08	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,346.40	\$14,994.49	\$460,342.89	\$86,454.80	\$373,888.09	\$86,454.80	\$0.00	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,346.40	\$14,994.49	\$460,342.89	\$86,454.80	\$373,888.09	\$86,454.80	\$0.00	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,915.25	\$0.00	\$614,915.25	\$37,559.40	\$577,355.85	\$37,559.40	\$0.00	\$577,355.85	\$37,559.40	\$37,559.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,915.25	\$0.00	\$614,915.25	\$37,559.40	\$577,355.85	\$37,559.40	\$0.00	\$577,355.85	\$37,559.40	\$37,559.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$30,732.51	\$245,848.32	\$30,732.51	\$0.00	\$245,848.32	\$30,732.51	\$30,732.51	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$30,732.51	\$245,848.32	\$30,732.51	\$0.00	\$245,848.32	\$30,732.51	\$30,732.51	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,726.35	-\$4,644.33	\$98,082.02	\$2,563.60	\$95,520.42	\$2,563.60	\$0.00	\$95,520.42	\$2,563.60	\$2,563.60	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,726.35	-\$4,644.33	\$98,082.02	\$2,563.60	\$95,520.42	\$2,563.60	\$0.00	\$95,520.42	\$2,563.60	\$2,563.60	\$0.00
3590 Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$233,528.01	\$585,433.61	\$233,528.01	\$0.00	\$585,433.61	\$233,528.01	\$233,528.01	\$0.00
3591 Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$233,528.01	\$585,433.61	\$233,528.01	\$0.00	\$585,433.61	\$233,528.01	\$233,528.01	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$607,906.80	\$38,480.52	\$646,387.32	\$202,113.40	\$444,273.92	\$202,113.40	\$0.00	\$444,273.92	\$202,113.40	\$202,113.40	\$0.00
3710 Pasajes aéreos	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$189,547.62	\$29,534.69	\$219,082.31	\$84,034.50	\$135,047.81	\$84,034.50	\$0.00	\$135,047.81	\$84,034.50	\$84,034.50	\$0.00
3721 Pasajes terrestres Nacionales	\$189,547.62	\$29,534.69	\$219,082.31	\$84,034.50	\$135,047.81	\$84,034.50	\$0.00	\$135,047.81	\$84,034.50	\$84,034.50	\$0.00
3750 Viáticos en el país	\$398,656.23	\$8,860.83	\$407,519.06	\$117,963.90	\$289,555.16	\$117,963.90	\$0.00	\$289,555.16	\$117,963.90	\$117,963.90	\$0.00
3751 Viáticos en el país	\$398,656.23	\$8,860.83	\$407,519.06	\$117,963.90	\$289,555.16	\$117,963.90	\$0.00	\$289,555.16	\$117,963.90	\$117,963.90	\$0.00
3780 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00
3800 SERVICIOS OFICIALES	\$382,031.64	\$10,133.48	\$392,165.12	\$18,084.50	\$374,080.62	\$18,084.50	\$0.00	\$374,080.62	\$18,084.50	\$18,084.50	\$0.00
3820 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$196,404.04	\$6,409.00	\$0.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00
3821 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$196,404.04	\$6,409.00	\$0.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00
3830 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$22,761.46	\$10,133.48	\$32,894.94	\$11,675.50	\$21,219.44	\$11,675.50	\$0.00	\$21,219.44	\$11,675.50	\$11,675.50	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 04-Jul-19
hora de impresión 01:54 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851 Gastos de representación	\$22,761.46	\$10,133.48	\$32,894.94	\$11,675.50	\$21,219.44	\$11,675.50	\$0.00	\$21,219.44	\$11,675.50	\$11,675.50	\$0.00
3900 OTROS SERVICIOS GENERALES	\$3,426,393.96	\$4,012,145.15	\$7,438,539.11	\$5,196,001.20	\$2,242,537.91	\$5,196,001.20	\$0.00	\$2,242,537.91	\$5,196,001.20	\$4,267,156.95	\$928,845.25
3920 Impuestos y derechos	\$390,568.41	-\$1,791.44	\$388,776.97	\$132,002.32	\$256,774.65	\$132,002.32	\$0.00	\$256,774.65	\$132,002.32	\$132,002.32	\$0.00
3921 Impuestos y derechos	\$390,568.41	-\$1,791.44	\$388,776.97	\$132,002.32	\$256,774.65	\$132,002.32	\$0.00	\$256,774.65	\$132,002.32	\$132,002.32	\$0.00
3980 Impuesto sobre nóminas y otros que se devienen de una relación laboral	\$3,035,825.55	\$4,013,936.59	\$7,049,762.14	\$5,063,998.88	\$1,985,763.26	\$5,063,998.88	\$0.00	\$1,985,763.26	\$5,063,998.88	\$4,135,153.63	\$928,845.25
3981 Impuesto sobre nóminas y otros que se devienen de una relación laboral	\$3,035,825.55	\$4,013,936.59	\$7,049,762.14	\$5,063,998.88	\$1,985,763.26	\$5,063,998.88	\$0.00	\$1,985,763.26	\$5,063,998.88	\$4,135,153.63	\$928,845.25
Total	\$595,046,746.31	\$20,846,792.41	\$615,893,537.72	\$572,698,656.84	\$43,194,841.88	\$248,648,766.07	\$324,049,928.77	\$367,244,771.65	\$248,648,766.07	\$244,050,135.27	\$4,599,630.80

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

Mtro. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO