



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
Hora de Impresión 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Compro meter						
000 SERVICIOS PERSONALES	\$558,467,627.55	\$13,513,590.21	\$571,981,217.76	\$560,011,913.39	\$11,969,304.37	\$199,958,707.73	\$360,053,205.66	\$372,022,510.03	\$199,958,707.73	\$187,972,812.11	\$11,985,895.62	\$0.00
100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$257,585,167.88	\$10,698,999.77	\$268,284,167.65	\$268,284,167.65	\$0.00	\$108,868,758.53	\$159,415,409.12	\$159,415,409.12	\$108,868,758.53	\$108,868,758.53	\$0.00	\$0.00
130 Sueldos base al personal permanente	\$257,585,167.88	\$10,698,999.77	\$268,284,167.65	\$268,284,167.65	\$0.00	\$108,868,758.53	\$159,415,409.12	\$159,415,409.12	\$108,868,758.53	\$108,868,758.53	\$0.00	\$0.00
131 Sueldo Base al Personal de Base	\$181,863,516.67	\$7,461,208.67	\$189,324,725.34	\$189,324,725.34	\$0.00	\$77,463,132.75	\$111,861,592.59	\$111,861,592.59	\$77,463,132.75	\$77,463,132.75	\$0.00	\$0.00
132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$3,237,791.10	\$78,959,442.31	\$78,959,442.31	\$0.00	\$31,405,625.78	\$47,553,816.53	\$47,553,816.53	\$31,405,625.78	\$31,405,625.78	\$0.00	\$0.00
300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$120,465,031.03	-\$18,426,506.84	\$102,038,524.19	\$101,953,601.88	\$84,922.31	\$33,972,147.01	\$67,981,454.87	\$68,066,377.18	\$33,972,147.01	\$33,972,147.01	\$0.00	\$0.00
310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$2,778,581.23	\$66,187,287.58	\$66,187,287.58	\$0.00	\$27,908,106.92	\$38,279,180.66	\$38,279,180.66	\$27,908,106.92	\$27,908,106.92	\$0.00	\$0.00
311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$2,778,581.23	\$66,187,287.58	\$66,187,287.58	\$0.00	\$27,908,106.92	\$38,279,180.66	\$38,279,180.66	\$27,908,106.92	\$27,908,106.92	\$0.00	\$0.00
320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	-\$22,106,261.58	\$34,950,063.10	\$34,950,063.10	\$0.00	\$5,247,788.89	\$29,702,274.21	\$29,702,274.21	\$5,247,788.89	\$5,247,788.89	\$0.00	\$0.00
321 Primas de vacaciones y Dominical	\$22,008,551.21	\$3,211,102.62	\$25,219,653.83	\$25,219,653.83	\$0.00	\$5,238,186.65	\$19,981,467.18	\$19,981,467.18	\$5,238,186.65	\$5,238,186.65	\$0.00	\$0.00
322 Gratificación de fin de año	\$35,047,773.47	-\$25,317,364.20	\$9,730,409.27	\$9,730,409.27	\$0.00	\$9,602.24	\$9,720,807.03	\$9,720,807.03	\$9,602.24	\$9,602.24	\$0.00	\$0.00
40 Compensaciones	\$0.00	\$901,173.51	\$901,173.51	\$816,251.20	\$84,922.31	\$816,251.20	\$0.00	\$84,922.31	\$816,251.20	\$816,251.20	\$0.00	\$0.00
41 Compensaciones	\$0.00	\$901,173.51	\$901,173.51	\$816,251.20	\$84,922.31	\$816,251.20	\$0.00	\$84,922.31	\$816,251.20	\$816,251.20	\$0.00	\$0.00
00 SEGURIDAD SOCIAL	\$75,370,116.97	\$13,782,138.18	\$89,152,255.15	\$77,267,873.09	\$11,884,382.06	\$34,451,876.52	\$42,815,994.57	\$54,700,376.63	\$34,451,876.52	\$22,478,278.90	\$11,973,599.62	\$0.00
10 Aportaciones de seguridad social	\$61,205,989.93	\$2,568,717.19	\$63,774,707.12	\$63,774,707.12	\$0.00	\$27,010,398.08	\$36,764,309.04	\$36,764,309.04	\$27,010,398.08	\$16,288,572.58	\$10,721,825.50	\$0.00
11 Aportaciones de seguridad social	\$61,205,989.93	\$2,568,717.19	\$63,774,707.12	\$63,774,707.12	\$0.00	\$27,010,398.08	\$36,764,309.04	\$36,764,309.04	\$27,010,398.08	\$16,288,572.58	\$10,721,825.50	\$0.00
20 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$2,111,223.34	\$2,991,984.41	\$2,991,984.41	\$2,111,223.34	\$1,268,695.67	\$842,527.67	\$0.00
21 Aportaciones a fondos de vivienda	\$4,893,688.60	\$209,519.15	\$5,103,207.75	\$5,103,207.75	\$0.00	\$2,111,223.34	\$2,991,984.41	\$2,991,984.41	\$2,111,223.34	\$1,268,695.67	\$842,527.67	\$0.00
30 Aportaciones al sistema para el retiro	\$4,930,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$2,073,966.70	\$3,059,701.12	\$3,059,701.12	\$2,073,966.70	\$1,664,720.25	\$409,246.45	\$0.00
31 Aportaciones al sistema para el retiro	\$4,930,024.98	\$203,642.84	\$5,133,667.82	\$5,133,667.82	\$0.00	\$2,073,966.70	\$3,059,701.12	\$3,059,701.12	\$2,073,966.70	\$1,664,720.25	\$409,246.45	\$0.00
40 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$11,884,382.06	\$3,256,290.40	\$0.00	\$11,884,382.06	\$3,256,290.40	\$3,256,290.40	\$0.00	\$0.00
41 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$11,884,382.06	\$3,256,290.40	\$0.00	\$11,884,382.06	\$3,256,290.40	\$3,256,290.40	\$0.00	\$0.00
00 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$88,670,463.47	\$7,446,766.28	\$96,117,229.75	\$96,117,229.75	\$0.00	\$22,541,968.34	\$73,575,271.41	\$73,575,271.41	\$22,541,968.34	\$22,529,662.34	\$12,296.00	\$0.00
20 Indemnizaciones	\$0.00	\$4,721.49	\$4,721.49	\$4,721.49	\$0.00	\$4,721.49	\$0.00	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00
21 Indemnizaciones	\$0.00	\$4,721.49	\$4,721.49	\$4,721.49	\$0.00	\$4,721.49	\$0.00	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00
10 Prestaciones contractuales	\$88,670,463.47	\$7,442,044.79	\$96,112,508.26	\$96,112,508.26	\$0.00	\$22,537,236.85	\$73,575,271.41	\$73,575,271.41	\$22,537,236.85	\$22,524,940.85	\$12,296.00	\$0.00
11 Prestaciones contractuales	\$88,670,463.47	\$7,442,044.79	\$96,112,508.26	\$96,112,508.26	\$0.00	\$22,537,236.85	\$73,575,271.41	\$73,575,271.41	\$22,537,236.85	\$22,524,940.85	\$12,296.00	\$0.00
10 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$123,965.33	\$16,265,075.69	\$16,265,075.69	\$123,965.33	\$123,965.33	\$0.00	\$0.00
0 Estímulos	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$123,965.33	\$16,265,075.69	\$16,265,075.69	\$123,965.33	\$123,965.33	\$0.00	\$0.00
1 Estímulos	\$16,376,848.20	\$12,192.82	\$16,389,041.02	\$16,389,041.02	\$0.00	\$123,965.33	\$16,265,075.69	\$16,265,075.69	\$123,965.33	\$123,965.33	\$0.00	\$0.00
0 MATERIALES Y SUMINISTROS	\$15,092,503.30	\$1,447,821.27	\$16,540,324.57	\$1,355,708.95	\$15,184,615.62	\$1,355,708.95	\$0.00	\$15,184,615.62	\$1,355,708.95	\$1,353,673.95	\$2,035.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión: 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para comprometer	Comprometido						
Objeto del Gasto												
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$6,887,344.54	\$252,573.58	\$7,139,918.12	\$443,360.33	\$6,696,557.79	\$443,360.33	\$443,360.33	\$0.00	\$6,696,557.79	\$443,360.33	\$443,360.33	\$0.00
110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$522.00	\$1,225,714.46	\$81,706.68	\$1,144,007.78	\$81,706.68	\$81,706.68	\$0.00	\$1,144,007.78	\$81,706.68	\$81,706.68	\$0.00
111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$522.00	\$1,225,714.46	\$81,706.68	\$1,144,007.78	\$81,706.68	\$81,706.68	\$0.00	\$1,144,007.78	\$81,706.68	\$81,706.68	\$0.00
120 Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00
121 Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00
140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$243,300.08	\$3,651,643.24	\$120,714.47	\$3,530,928.77	\$120,714.47	\$120,714.47	\$0.00	\$3,530,928.77	\$120,714.47	\$120,714.47	\$0.00
141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$243,300.08	\$3,651,643.24	\$120,714.47	\$3,530,928.77	\$120,714.47	\$120,714.47	\$0.00	\$3,530,928.77	\$120,714.47	\$120,714.47	\$0.00
150 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
151 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
160 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$172,375.76	\$1,425,301.47	\$172,375.76	\$172,375.76	\$0.00	\$1,425,301.47	\$172,375.76	\$172,375.76	\$0.00
161 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$172,375.76	\$1,425,301.47	\$172,375.76	\$172,375.76	\$0.00	\$1,425,301.47	\$172,375.76	\$172,375.76	\$0.00
170 Materiales y útiles de enseñanza	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$270,198.64	\$68,563.42	\$68,563.42	\$0.00	\$270,198.64	\$68,563.42	\$68,563.42	\$0.00
171 Materiales y útiles de enseñanza	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$270,198.64	\$68,563.42	\$68,563.42	\$0.00	\$270,198.64	\$68,563.42	\$68,563.42	\$0.00
200 ALIMENTOS Y UTENSILIOS	\$867,366.85	\$164.80	\$867,531.65	\$132,128.02	\$735,403.63	\$132,128.02	\$132,128.02	\$0.00	\$735,403.63	\$132,128.02	\$130,093.02	\$2,035.00
210 Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$130,815.95	\$570,054.95	\$130,815.95	\$130,815.95	\$0.00	\$570,054.95	\$130,815.95	\$128,780.95	\$2,035.00
211 Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$130,815.95	\$570,054.95	\$130,815.95	\$130,815.95	\$0.00	\$570,054.95	\$130,815.95	\$128,780.95	\$2,035.00
230 Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$1,312.07	\$165,348.68	\$1,312.07	\$1,312.07	\$0.00	\$165,348.68	\$1,312.07	\$1,312.07	\$0.00
231 Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$1,312.07	\$165,348.68	\$1,312.07	\$1,312.07	\$0.00	\$165,348.68	\$1,312.07	\$1,312.07	\$0.00
300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$1,456.96	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00	\$423,672.23	\$1,456.96	\$1,456.96	\$0.00
400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,161,396.38	\$1,930.07	\$3,163,326.45	\$118,753.44	\$3,044,573.01	\$118,753.44	\$118,753.44	\$0.00	\$3,044,573.01	\$118,753.44	\$118,753.44	\$0.00
410 Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$2,660.00	\$268,015.61	\$2,660.00	\$2,660.00	\$0.00	\$268,015.61	\$2,660.00	\$2,660.00	\$0.00
411 Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$2,660.00	\$268,015.61	\$2,660.00	\$2,660.00	\$0.00	\$268,015.61	\$2,660.00	\$2,660.00	\$0.00



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					Comprometido	Comprometer						
420 Cemento y productos de concreto	\$52,532.29	\$381.00	\$52,913.29	\$4,355.98	\$48,557.31	\$4,355.98	\$4,355.98	\$0.00	\$48,557.31	\$4,355.98	\$4,355.98	\$0.00
421 Cemento y productos de concreto	\$52,532.29	\$381.00	\$52,913.29	\$4,355.98	\$48,557.31	\$4,355.98	\$4,355.98	\$0.00	\$48,557.31	\$4,355.98	\$4,355.98	\$0.00
430 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
431 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
440 Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00
441 Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00	\$17,508.27	\$1,181.97	\$1,181.97	\$0.00
450 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$19,405.14	\$280,799.01	\$19,405.14	\$19,405.14	\$0.00	\$280,799.01	\$19,405.14	\$19,405.14	\$0.00
451 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$19,405.14	\$280,799.01	\$19,405.14	\$19,405.14	\$0.00	\$280,799.01	\$19,405.14	\$19,405.14	\$0.00
460 Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$17,167.90	\$710,309.64	\$17,167.90	\$17,167.90	\$0.00	\$710,309.64	\$17,167.90	\$17,167.90	\$0.00
461 Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$17,167.90	\$710,309.64	\$17,167.90	\$17,167.90	\$0.00	\$710,309.64	\$17,167.90	\$17,167.90	\$0.00
470 Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$32,480.32	\$898,432.66	\$32,480.32	\$32,480.32	\$0.00	\$898,432.66	\$32,480.32	\$32,480.32	\$0.00
471 Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$32,480.32	\$898,432.66	\$32,480.32	\$32,480.32	\$0.00	\$898,432.66	\$32,480.32	\$32,480.32	\$0.00
480 Materiales complementarios	\$70,879.71	\$202.71	\$71,082.42	\$35,471.41	\$35,611.01	\$35,471.41	\$35,471.41	\$0.00	\$35,611.01	\$35,471.41	\$35,471.41	\$0.00
481 Materiales complementarios	\$70,879.71	\$202.71	\$71,082.42	\$35,471.41	\$35,611.01	\$35,471.41	\$35,471.41	\$0.00	\$35,611.01	\$35,471.41	\$35,471.41	\$0.00
490 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$489.39	\$752,265.95	\$6,030.72	\$746,235.23	\$6,030.72	\$6,030.72	\$0.00	\$746,235.23	\$6,030.72	\$6,030.72	\$0.00
491 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$489.39	\$752,265.95	\$6,030.72	\$746,235.23	\$6,030.72	\$6,030.72	\$0.00	\$746,235.23	\$6,030.72	\$6,030.72	\$0.00
500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$380,431.27	\$986,096.28	\$1,366,527.55	\$69,279.76	\$1,297,247.79	\$69,279.76	\$69,279.76	\$0.00	\$1,297,247.79	\$69,279.76	\$69,279.76	\$0.00
510 Productos químicos básicos	\$0.00	\$1,037.04	\$1,037.04	\$1,037.04	\$0.00	\$1,037.04	\$1,037.04	\$0.00	\$0.00	\$1,037.04	\$1,037.04	\$0.00
511 Productos químicos básicos	\$0.00	\$1,037.04	\$1,037.04	\$1,037.04	\$0.00	\$1,037.04	\$1,037.04	\$0.00	\$0.00	\$1,037.04	\$1,037.04	\$0.00
520 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$625.37	\$3,282.86	\$625.37	\$625.37	\$0.00	\$3,282.86	\$625.37	\$625.37	\$0.00
521 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$625.37	\$3,282.86	\$625.37	\$625.37	\$0.00	\$3,282.86	\$625.37	\$625.37	\$0.00
530 Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00
531 Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00	\$253,314.37	\$0.00	\$0.00	\$0.00
540 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$635.67	\$3,837.76	\$635.67	\$635.67	\$0.00	\$3,837.76	\$635.67	\$635.67	\$0.00
541 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$635.67	\$3,837.76	\$635.67	\$635.67	\$0.00	\$3,837.76	\$635.67	\$635.67	\$0.00
550 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$998,730.67	\$1,001,230.67	\$48,852.43	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00
551 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$998,730.67	\$1,001,230.67	\$48,852.43	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00	\$952,378.24	\$48,852.43	\$48,852.43	\$0.00
560 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$5,526.16	\$100,354.01	\$15,919.45	\$84,434.56	\$15,919.45	\$15,919.45	\$0.00	\$84,434.56	\$15,919.45	\$15,919.45	\$0.00
61 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$5,526.16	\$100,354.01	\$15,919.45	\$84,434.56	\$15,919.45	\$15,919.45	\$0.00	\$84,434.56	\$15,919.45	\$15,919.45	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión: 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Compro meter						
2590 Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
2591 Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,664,934.15	\$104,841.96	\$1,769,776.11	\$401,739.70	\$1,368,036.41	\$0.00	\$401,739.70	\$0.00	\$1,368,036.41	\$401,739.70	\$401,739.70	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,664,934.15	\$104,841.96	\$1,769,776.11	\$401,739.70	\$1,368,036.41	\$0.00	\$401,739.70	\$0.00	\$1,368,036.41	\$401,739.70	\$401,739.70	\$0.00
2611 Combustibles	\$1,644,645.02	\$104,841.96	\$1,749,486.98	\$401,638.78	\$1,347,848.20	\$0.00	\$401,638.78	\$0.00	\$1,347,848.20	\$401,638.78	\$401,638.78	\$0.00
2612 Lubricantes y Aditivos	\$20,289.13	\$0.00	\$20,289.13	\$100.92	\$20,188.21	\$0.00	\$100.92	\$0.00	\$20,188.21	\$100.92	\$100.92	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$683,540.14	\$3,363.42	\$686,903.56	\$87,591.02	\$599,312.54	\$0.00	\$87,591.02	\$0.00	\$599,312.54	\$87,591.02	\$87,591.02	\$0.00
2710 Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$43,630.88	\$0.00	\$16,738.80	\$0.00	\$43,630.88	\$16,738.80	\$16,738.80	\$0.00
2711 Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$43,630.88	\$0.00	\$16,738.80	\$0.00	\$43,630.88	\$16,738.80	\$16,738.80	\$0.00
2720 Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$290,600.41	\$2,653.01	\$293,253.42	\$69,933.01	\$223,320.41	\$0.00	\$69,933.01	\$0.00	\$223,320.41	\$69,933.01	\$69,933.01	\$0.00
2731 Artículos deportivos	\$290,600.41	\$2,653.01	\$293,253.42	\$69,933.01	\$223,320.41	\$0.00	\$69,933.01	\$0.00	\$223,320.41	\$69,933.01	\$69,933.01	\$0.00
2740 Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$919.21	\$3,751.99	\$0.00	\$919.21	\$0.00	\$3,751.99	\$919.21	\$919.21	\$0.00
2741 Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$919.21	\$3,751.99	\$0.00	\$919.21	\$0.00	\$3,751.99	\$919.21	\$919.21	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,022,360.78	\$98,851.16	\$1,121,211.94	\$101,399.72	\$1,019,812.22	\$0.00	\$101,399.72	\$0.00	\$1,019,812.22	\$101,399.72	\$101,399.72	\$0.00
2910 Herramientas menores	\$150,971.82	-\$3,936.52	\$147,035.30	\$1,019.01	\$146,016.29	\$0.00	\$1,019.01	\$0.00	\$146,016.29	\$1,019.01	\$1,019.01	\$0.00
2911 Herramientas menores	\$150,971.82	-\$3,936.52	\$147,035.30	\$1,019.01	\$146,016.29	\$0.00	\$1,019.01	\$0.00	\$146,016.29	\$1,019.01	\$1,019.01	\$0.00
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$853.60	\$43,724.17	\$18,650.60	\$25,073.57	\$0.00	\$18,650.60	\$0.00	\$25,073.57	\$18,650.60	\$18,650.60	\$0.00
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$853.60	\$43,724.17	\$18,650.60	\$25,073.57	\$0.00	\$18,650.60	\$0.00	\$25,073.57	\$18,650.60	\$18,650.60	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,527.00	\$140,887.85	\$22,563.98	\$118,323.87	\$0.00	\$22,563.98	\$0.00	\$118,323.87	\$22,563.98	\$22,563.98	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,527.00	\$140,887.85	\$22,563.98	\$118,323.87	\$0.00	\$22,563.98	\$0.00	\$118,323.87	\$22,563.98	\$22,563.98	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$37,711.80	\$317,973.22	\$22,566.28	\$295,406.94	\$0.00	\$22,566.28	\$0.00	\$295,406.94	\$22,566.28	\$22,566.28	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$37,711.80	\$317,973.22	\$22,566.28	\$295,406.94	\$0.00	\$22,566.28	\$0.00	\$295,406.94	\$22,566.28	\$22,566.28	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,294.42	\$222,091.64	\$35,428.57	\$186,663.07	\$0.00	\$35,428.57	\$0.00	\$186,663.07	\$35,428.57	\$35,428.57	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$46,294.42	\$222,091.64	\$35,428.57	\$186,663.07	\$35,428.57	\$0.00	\$186,663.07	\$35,428.57	\$35,428.57	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$245,847.91	\$309.99	\$0.00	\$245,847.91	\$309.99	\$309.99	\$309.99	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$245,847.91	\$309.99	\$0.00	\$245,847.91	\$309.99	\$309.99	\$309.99	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$90.87	\$3,341.86	\$861.29	\$2,480.57	\$861.29	\$0.00	\$2,480.57	\$861.29	\$861.29	\$861.29	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$90.87	\$3,341.86	\$861.29	\$2,480.57	\$861.29	\$0.00	\$2,480.57	\$861.29	\$861.29	\$861.29	\$0.00
3000 SERVICIOS GENERALES	\$21,486,614.46	\$5,832,655.28	\$27,319,269.74	\$7,439,900.39	\$19,879,369.35	\$7,439,900.39	\$0.00	\$19,879,369.35	\$7,439,900.39	\$7,439,900.39	\$6,535,196.19	\$904,704.20
3100 SERVICIOS BASICOS	\$6,478,216.60	\$372,374.81	\$6,850,591.21	\$2,021,801.87	\$4,828,789.34	\$2,021,801.87	\$0.00	\$4,828,789.34	\$2,021,801.87	\$2,021,801.87	\$2,021,801.87	\$0.00
3110 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$1,717,342.61	\$2,904,258.71	\$1,717,342.61	\$0.00	\$2,904,258.71	\$1,717,342.61	\$1,717,342.61	\$1,717,342.61	\$0.00
3111 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$1,717,342.61	\$2,904,258.71	\$1,717,342.61	\$0.00	\$2,904,258.71	\$1,717,342.61	\$1,717,342.61	\$1,717,342.61	\$0.00
3120 Gas	\$26,350.00	\$0.00	\$26,350.00	\$4,494.19	\$21,855.81	\$4,494.19	\$0.00	\$21,855.81	\$4,494.19	\$4,494.19	\$4,494.19	\$0.00
3121 Gas	\$26,350.00	\$0.00	\$26,350.00	\$4,494.19	\$21,855.81	\$4,494.19	\$0.00	\$21,855.81	\$4,494.19	\$4,494.19	\$4,494.19	\$0.00
3130 Agua	\$451,818.39	\$351,674.61	\$803,493.00	\$60,637.76	\$742,855.24	\$60,637.76	\$0.00	\$742,855.24	\$60,637.76	\$60,637.76	\$60,637.76	\$0.00
3131 Agua	\$451,818.39	\$351,674.61	\$803,493.00	\$60,637.76	\$742,855.24	\$60,637.76	\$0.00	\$742,855.24	\$60,637.76	\$60,637.76	\$60,637.76	\$0.00
3140 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$128,562.67	\$407,622.29	\$128,562.67	\$0.00	\$407,622.29	\$128,562.67	\$128,562.67	\$128,562.67	\$0.00
3141 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$128,562.67	\$407,622.29	\$128,562.67	\$0.00	\$407,622.29	\$128,562.67	\$128,562.67	\$128,562.67	\$0.00
3150 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$110,764.64	\$710,812.36	\$110,764.64	\$0.00	\$710,812.36	\$110,764.64	\$110,764.64	\$110,764.64	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$110,764.64	\$710,812.36	\$110,764.64	\$0.00	\$710,812.36	\$110,764.64	\$110,764.64	\$110,764.64	\$0.00
3180 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$915,897.83	\$17,008.44	\$932,906.27	\$54,152.20	\$878,754.07	\$54,152.20	\$0.00	\$878,754.07	\$54,152.20	\$54,152.20	\$54,152.20	\$0.00
3220 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$35,158.40	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$95,534.89	\$35,158.40	\$0.00	\$95,534.89	\$35,158.40	\$35,158.40	\$35,158.40	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
3270 Arrendamiento de activos intangibles	\$82,819.29	\$17,849.72	\$100,669.01	\$1,499.00	\$99,170.01	\$1,499.00	\$0.00	\$99,170.01	\$1,499.00	\$1,499.00	\$0.00
3271 Arrendamiento de activos intangibles	\$82,819.29	\$17,849.72	\$100,669.01	\$1,499.00	\$99,170.01	\$1,499.00	\$0.00	\$99,170.01	\$1,499.00	\$1,499.00	\$0.00
3290 Otros arrendamientos	\$631,514.28	-\$1,363.28	\$630,151.00	\$16,972.80	\$613,178.20	\$16,972.80	\$0.00	\$613,178.20	\$16,972.80	\$16,972.80	\$0.00
3291 Otros arrendamientos	\$631,514.28	-\$1,363.28	\$630,151.00	\$16,972.80	\$613,178.20	\$16,972.80	\$0.00	\$613,178.20	\$16,972.80	\$16,972.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,699,363.81	\$1,003,753.15	\$4,703,116.96	\$414,501.51	\$4,288,615.45	\$414,501.51	\$0.00	\$4,288,615.45	\$414,501.51	\$414,501.51	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$0.00	\$620,456.81	\$13,427.55	\$607,029.26	\$13,427.55	\$0.00	\$607,029.26	\$13,427.55	\$13,427.55	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$0.00	\$620,456.81	\$13,427.55	\$607,029.26	\$13,427.55	\$0.00	\$607,029.26	\$13,427.55	\$13,427.55	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$28,379.25	\$3,800.00	\$0.00	\$28,379.25	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$643,952.14	\$1,695,611.77	\$255,745.96	\$1,439,865.81	\$255,745.96	\$0.00	\$1,439,865.81	\$255,745.96	\$255,745.96	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$643,952.14	\$1,695,611.77	\$255,745.96	\$1,439,865.81	\$255,745.96	\$0.00	\$1,439,865.81	\$255,745.96	\$255,745.96	\$0.00
3380 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$41,528.00	\$1,474,221.13	\$41,528.00	\$0.00	\$1,474,221.13	\$41,528.00	\$41,528.00	\$0.00
3381 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$41,528.00	\$1,474,221.13	\$41,528.00	\$0.00	\$1,474,221.13	\$41,528.00	\$41,528.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$170,401.01	\$649,020.00	\$100,000.00	\$549,020.00	\$100,000.00	\$0.00	\$549,020.00	\$100,000.00	\$100,000.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$170,401.01	\$649,020.00	\$100,000.00	\$549,020.00	\$100,000.00	\$0.00	\$549,020.00	\$100,000.00	\$100,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,223.28	\$45,282.32	\$1,789,505.60	\$86,279.64	\$1,703,225.96	\$86,279.64	\$0.00	\$1,703,225.96	\$86,279.64	\$86,279.64	\$0.00
3410 Servicios financieros y bancarios	\$58,145.46	\$40,004.32	\$98,149.78	\$78,681.64	\$19,468.14	\$78,681.64	\$0.00	\$19,468.14	\$78,681.64	\$78,681.64	\$0.00
3411 Servicios financieros y bancarios	\$58,145.46	\$40,004.32	\$98,149.78	\$78,681.64	\$19,468.14	\$78,681.64	\$0.00	\$19,468.14	\$78,681.64	\$78,681.64	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$261,500.96	\$5,278.00	\$266,778.96	\$5,278.00	\$261,500.96	\$5,278.00	\$5,278.00	\$0.00	\$261,500.96	\$5,278.00	\$5,278.00	\$0.00
3471 Fletes y maniobras	\$261,500.96	\$5,278.00	\$266,778.96	\$5,278.00	\$261,500.96	\$5,278.00	\$5,278.00	\$0.00	\$261,500.96	\$5,278.00	\$5,278.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$16,788.19	\$2,320.00	\$2,320.00	\$0.00	\$16,788.19	\$2,320.00	\$2,320.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$16,788.19	\$2,320.00	\$2,320.00	\$0.00	\$16,788.19	\$2,320.00	\$2,320.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,232,580.54	\$297,556.01	\$4,530,136.55	\$445,226.19	\$4,084,910.36	\$445,226.19	\$445,226.19	\$0.00	\$4,084,910.36	\$445,226.19	\$445,226.19	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$163,602.82	\$2,261,551.94	\$76,830.88	\$2,184,721.06	\$76,830.88	\$76,830.88	\$0.00	\$2,184,721.06	\$76,830.88	\$76,830.88	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$163,602.82	\$2,261,551.94	\$76,830.88	\$2,184,721.06	\$76,830.88	\$76,830.88	\$0.00	\$2,184,721.06	\$76,830.88	\$76,830.88	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$86,454.80	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$86,454.80	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00	\$373,888.09	\$86,454.80	\$86,454.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$37,559.40	\$577,055.85	\$37,559.40	\$37,559.40	\$0.00	\$577,055.85	\$37,559.40	\$37,559.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$37,559.40	\$577,055.85	\$37,559.40	\$37,559.40	\$0.00	\$577,055.85	\$37,559.40	\$37,559.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$21,232.50	\$255,348.33	\$21,232.50	\$21,232.50	\$0.00	\$255,348.33	\$21,232.50	\$21,232.50	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$123,103.03	\$276,580.83	\$21,232.50	\$255,348.33	\$21,232.50	\$21,232.50	\$0.00	\$255,348.33	\$21,232.50	\$21,232.50	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$4,644.33	\$98,084.02	\$2,148.60	\$95,935.42	\$2,148.60	\$2,148.60	\$0.00	\$95,935.42	\$2,148.60	\$2,148.60	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	-\$4,644.33	\$98,084.02	\$2,148.60	\$95,935.42	\$2,148.60	\$2,148.60	\$0.00	\$95,935.42	\$2,148.60	\$2,148.60	\$0.00
3590 Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$221,000.01	\$597,961.61	\$221,000.01	\$221,000.01	\$0.00	\$597,961.61	\$221,000.01	\$221,000.01	\$0.00
3591 Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$221,000.01	\$597,961.61	\$221,000.01	\$221,000.01	\$0.00	\$597,961.61	\$221,000.01	\$221,000.01	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$607,906.80	\$55,834.83	\$663,741.63	\$158,212.53	\$505,529.10	\$158,212.53	\$158,212.53	\$0.00	\$505,529.10	\$158,212.53	\$158,212.53	\$0.00
3710 Pasajes aéreos	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2019

Fecha y 06/jun/2019
hora de impresión 05:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Compro meter	Compro meter						
3711 Pasajes Aéreos Nacionales	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$189,547.62	\$28,589.00	\$218,136.62	\$68,788.00	\$149,348.62	\$68,788.00	\$68,788.00	\$0.00	\$149,348.62	\$68,788.00	\$68,788.00	\$0.00
3721 Pasajes terrestres Nacionales	\$189,547.62	\$28,589.00	\$218,136.62	\$68,788.00	\$149,348.62	\$68,788.00	\$68,788.00	\$0.00	\$149,348.62	\$68,788.00	\$68,788.00	\$0.00
3750 Viáticos en el país	\$398,658.23	\$27,160.83	\$425,819.06	\$89,309.53	\$336,509.53	\$89,309.53	\$89,309.53	\$0.00	\$336,509.53	\$89,309.53	\$89,309.53	\$0.00
3751 Viáticos en el país	\$398,658.23	\$27,160.83	\$425,819.06	\$89,309.53	\$336,509.53	\$89,309.53	\$89,309.53	\$0.00	\$336,509.53	\$89,309.53	\$89,309.53	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$2,576.17	\$115.00	\$115.00	\$0.00	\$2,576.17	\$115.00	\$115.00	\$0.00
3800 SERVICIOS OFICIALES	\$382,031.64	\$9,922.10	\$391,953.74	\$18,084.50	\$373,869.24	\$18,084.50	\$18,084.50	\$0.00	\$373,869.24	\$18,084.50	\$18,084.50	\$0.00
3820 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00
3821 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00	\$196,404.04	\$6,409.00	\$6,409.00	\$0.00
3830 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$22,761.46	\$9,922.10	\$32,683.56	\$11,675.50	\$21,008.06	\$11,675.50	\$11,675.50	\$0.00	\$21,008.06	\$11,675.50	\$11,675.50	\$0.00
3851 Gastos de representación	\$22,761.46	\$9,922.10	\$32,683.56	\$11,675.50	\$21,008.06	\$11,675.50	\$11,675.50	\$0.00	\$21,008.06	\$11,675.50	\$11,675.50	\$0.00
3900 OTROS SERVICIOS GENERALES	\$3,426,393.96	\$4,030,923.82	\$7,457,317.78	\$4,241,641.95	\$3,215,675.83	\$4,241,641.95	\$4,241,641.95	\$0.00	\$3,215,675.83	\$4,241,641.95	\$3,336,937.75	\$904,704.20
3920 Impuestos y derechos	\$390,568.41	\$16,987.23	\$407,555.64	\$106,488.32	\$301,067.32	\$106,488.32	\$106,488.32	\$0.00	\$301,067.32	\$106,488.32	\$106,488.32	\$0.00
3921 Impuestos y derechos	\$390,568.41	\$16,987.23	\$407,555.64	\$106,488.32	\$301,067.32	\$106,488.32	\$106,488.32	\$0.00	\$301,067.32	\$106,488.32	\$106,488.32	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$3,035,825.55	\$4,013,936.59	\$7,049,762.14	\$4,135,153.63	\$2,914,608.51	\$4,135,153.63	\$4,135,153.63	\$0.00	\$2,914,608.51	\$4,135,153.63	\$3,230,449.43	\$904,704.20
3981 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$3,035,825.55	\$4,013,936.59	\$7,049,762.14	\$4,135,153.63	\$2,914,608.51	\$4,135,153.63	\$4,135,153.63	\$0.00	\$2,914,608.51	\$4,135,153.63	\$3,230,449.43	\$904,704.20
Total	\$595,046,745.31	\$20,794,066.76	\$615,840,812.07	\$568,807,522.73	\$47,033,289.34	\$208,754,317.07	\$208,754,317.07	\$360,053,205.66	\$407,086,495.00	\$208,754,317.07	\$195,861,682.25	\$12,892,634.82

MTRO GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL