



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Casificación Administrativa

Del 01/ener/2019 Al 31/may/2019

Fecha y 06/jun/2019

Hora de impresión 05:23 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$269,331.36	\$26,493,038.96	\$8,556,993.02	\$8,056,747.68	\$17,936,045.94
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$314,541.11	\$26,307,471.05	\$8,740,720.96	\$8,215,333.09	\$17,566,750.09
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$395,819.25	\$26,423,367.07	\$8,753,507.12	\$8,232,729.10	\$17,669,859.95
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$181,443.98	\$11,205,830.96	\$3,914,830.56	\$3,675,426.71	\$7,291,000.40
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$249,449.75	\$20,960,968.98	\$7,106,108.47	\$6,684,485.80	\$13,854,860.51
PLANTEL 6 SAN JUAN IXCAQUITLA	\$14,110,878.11	\$256,317.94	\$14,367,196.05	\$5,027,501.28	\$4,731,855.29	\$9,339,694.77
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$136,924.74	\$7,833,124.44	\$2,704,280.15	\$2,539,103.91	\$5,128,844.29
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$248,750.37	\$14,828,648.28	\$5,297,160.14	\$4,975,531.07	\$9,531,488.14
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$137,087.56	\$8,544,637.68	\$3,106,540.15	\$2,915,408.54	\$5,438,097.53
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$242,931.21	\$17,242,681.16	\$6,140,726.93	\$5,765,678.97	\$11,101,954.23
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$240,252.20	\$19,332,312.26	\$6,552,565.82	\$6,156,614.45	\$12,779,746.44
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	\$235,295.39	\$18,623,163.48	\$5,920,919.84	\$5,561,350.60	\$12,702,243.64
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$190,437.43	\$12,490,140.77	\$4,287,496.75	\$4,023,518.10	\$8,202,644.02
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$273,283.81	\$22,978,279.16	\$7,285,570.95	\$6,844,584.95	\$15,692,708.21
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$265,309.68	\$27,167,173.05	\$8,749,389.87	\$8,238,343.93	\$18,417,783.18
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	\$71,781.10	\$8,845,691.56	\$3,146,823.22	\$2,942,579.67	\$5,698,868.34
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$96,482.74	\$13,052,763.74	\$4,653,965.19	\$4,367,461.10	\$8,398,798.55
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,250,347.42	\$55,206.55	\$18,305,553.97	\$6,191,062.41	\$5,814,938.44	\$12,114,491.56
PLANTEL 19 ACATZINGO	\$19,650,652.65	\$67,569.91	\$19,718,222.56	\$6,771,653.62	\$6,351,035.71	\$12,946,568.94
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$101,939.02	\$15,903,101.36	\$5,539,881.11	\$5,193,602.18	\$10,363,220.25
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$279,798.03	\$28,159,017.25	\$9,637,578.90	\$9,067,669.42	\$18,521,438.35
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$46,252.71	\$9,835,339.68	\$3,359,654.63	\$3,153,547.48	\$6,475,685.05
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$102,596.34	\$14,679,244.93	\$5,350,582.87	\$5,027,294.96	\$9,328,662.06
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,526,634.27	\$51,837.57	\$4,578,471.84	\$1,684,166.50	\$1,579,228.76	\$2,894,305.34
PLANTEL 25 LIBRES	\$9,941,407.07	\$68,968.57	\$10,010,375.64	\$3,699,017.84	\$3,462,640.97	\$6,311,357.80
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$152,356.87	\$21,152,693.49	\$8,132,533.98	\$7,650,055.22	\$13,020,159.51
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$112,046.00	\$12,186,159.83	\$4,683,905.62	\$4,382,662.42	\$7,502,254.21
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$67,161.07	\$7,244,573.57	\$2,653,757.59	\$2,485,969.03	\$4,590,815.98
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$49,969.61	\$5,160,982.48	\$1,818,073.11	\$1,695,960.79	\$3,342,909.37
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$121,137.78	\$5,799,989.34	\$2,294,295.71	\$2,147,329.89	\$3,505,693.63



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PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$72,911.42	\$5,098,081.91	\$1,911,176.85	\$1,784,899.62
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$9,642.68	\$5,374,941.67	\$1,865,000.31	\$1,738,636.39
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$41,207.98	\$5,701,613.34	\$1,519,622.95	\$1,431,032.30
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$12,162.87	\$2,798,327.32	\$958,701.90	\$895,130.12
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$40,150.61	\$3,985,449.35	\$1,481,288.90	\$1,382,404.59
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$87,253.56	\$10,662,043.30	\$3,978,877.30	\$3,706,453.66
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$26,716.41	\$4,175,064.06	\$1,550,811.23	\$1,448,231.87
DIRECCION GENERAL	\$12,176,195.31	\$12,030,638.43	\$24,206,833.74	\$6,756,987.89	\$6,586,612.22
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$2,837,027.81	\$45,524,118.25	\$13,359,847.65	\$12,294,883.88
DIRECCION ACADEMICA	\$25,188,364.46	\$351,371.65	\$25,539,736.11	\$8,681,574.21	\$8,107,652.69
DIRECCION DE PLANEACION, PROGRAMACION Y	\$7,661,666.05	\$27,449.87	\$7,689,115.92	\$2,589,257.97	\$2,396,963.14
COORDINACION DE PLANTELES	\$5,397,602.73	\$257,669.78	\$5,655,272.51	\$2,339,905.60	\$2,138,093.54
Sin Ramo/Dependencia	\$595,046,745.31	\$20,794,066.76	\$615,840,812.07	\$208,754,317.07	\$195,861,682.25

Total Final	\$595,046,745.31	\$20,794,066.76	\$615,840,812.07	\$208,754,317.07	\$195,861,682.25
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 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL


 MTR. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO