

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$257,585,167.88</b>	<b>\$0.00</b>	<b>\$257,585,167.88</b>	<b>\$257,585,167.88</b>	<b>\$65,851,224.92</b>	<b>\$65,851,224.92</b>	<b>\$65,851,224.92</b>	<b>\$191,733,942.96</b>
1130 Sueldos base al personal permanente	\$257,585,167.88	\$0.00	\$257,585,167.88	\$257,585,167.88	\$65,851,224.92	\$65,851,224.92	\$65,851,224.92	\$191,733,942.96
1131 Sueldo Base al Personal de Base	\$181,863,516.67	\$0.00	\$181,863,516.67	\$181,863,516.67	\$47,435,333.90	\$47,435,333.90	\$47,435,333.90	\$134,428,182.77
1132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$0.00	\$75,721,651.21	\$75,721,651.21	\$18,415,891.02	\$18,415,891.02	\$18,415,891.02	\$57,305,760.19
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$120,465,031.03</b>	<b>\$905,895.00</b>	<b>\$121,370,926.03</b>	<b>\$121,281,282.23</b>	<b>\$17,634,406.17</b>	<b>\$17,634,406.17</b>	<b>\$17,634,406.17</b>	<b>\$103,736,519.86</b>
1310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$16,802,791.38	\$16,802,791.38	\$16,802,791.38	\$46,605,914.97
1311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$16,802,791.38	\$16,802,791.38	\$16,802,791.38	\$46,605,914.97
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	\$0.00	\$57,056,324.68	\$57,056,324.68	\$15,363.59	\$15,363.59	\$15,363.59	\$57,040,961.09
1321 Primas de vacaciones y Dominical	\$22,008,551.21	\$0.00	\$22,008,551.21	\$22,008,551.21	\$5,761.35	\$5,761.35	\$5,761.35	\$22,002,789.86
1322 Gratificación de fin de año	\$35,047,773.47	\$0.00	\$35,047,773.47	\$35,047,773.47	\$9,602.24	\$9,602.24	\$9,602.24	\$35,038,171.23
1340 Compensaciones	\$0.00	\$905,895.00	\$905,895.00	\$816,251.20	\$816,251.20	\$816,251.20	\$816,251.20	\$89,643.80
1341 Compensaciones	\$0.00	\$905,895.00	\$905,895.00	\$816,251.20	\$816,251.20	\$816,251.20	\$816,251.20	\$89,643.80
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$75,370,116.97</b>	<b>\$10,800,259.00</b>	<b>\$86,170,375.97</b>	<b>\$74,285,993.91</b>	<b>\$22,069,766.43</b>	<b>\$22,069,766.43</b>	<b>\$16,019,093.27</b>	<b>\$64,100,609.54</b>
1410 Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$16,288,572.58	\$16,288,572.58	\$11,047,620.88	\$44,917,417.35
1411 Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$16,288,572.58	\$16,288,572.58	\$11,047,620.88	\$44,917,417.35
1420 Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$1,268,695.67	\$1,268,695.67	\$861,215.66	\$3,624,992.93
1421 Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$1,268,695.67	\$1,268,695.67	\$861,215.66	\$3,624,992.93
1430 Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$1,256,207.78	\$1,256,207.78	\$853,966.33	\$3,673,817.20
1431 Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$1,256,207.78	\$1,256,207.78	\$853,966.33	\$3,673,817.20
1440 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$11,884,382.06
1441 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$11,884,382.06
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$88,670,463.47</b>	<b>\$0.00</b>	<b>\$88,670,463.47</b>	<b>\$88,670,463.47</b>	<b>\$9,587,594.76</b>	<b>\$9,587,594.76</b>	<b>\$9,581,646.76</b>	<b>\$79,082,868.71</b>
1540 Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$9,587,594.76	\$9,587,594.76	\$9,581,646.76	\$79,082,868.71
1541 Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$9,587,594.76	\$9,587,594.76	\$9,581,646.76	\$79,082,868.71
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$16,376,848.20</b>	<b>\$0.00</b>	<b>\$16,376,848.20</b>	<b>\$16,376,848.20</b>	<b>\$75,194.05</b>	<b>\$75,194.05</b>	<b>\$75,194.05</b>	<b>\$16,301,654.15</b>
1710 Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$75,194.05	\$75,194.05	\$75,194.05	\$16,301,654.15
1711 Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$75,194.05	\$75,194.05	\$75,194.05	\$16,301,654.15
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$15,092,503.30</b>	<b>\$91,868.99</b>	<b>\$15,184,372.29</b>	<b>\$1,071,478.12</b>	<b>\$1,071,478.12</b>	<b>\$1,071,478.12</b>	<b>\$1,021,478.12</b>	<b>\$14,112,894.17</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$6,887,344.54</b>	<b>\$12,067.50</b>	<b>\$6,899,412.04</b>	<b>\$408,687.64</b>	<b>\$408,687.64</b>	<b>\$408,687.64</b>	<b>\$408,687.64</b>	<b>\$6,490,724.40</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$522.00	\$1,225,714.46	\$80,366.68	\$80,366.68	\$80,366.68	\$80,366.68	\$1,145,347.78
2111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$522.00	\$1,225,714.46	\$80,366.68	\$80,366.68	\$80,366.68	\$80,366.68	\$1,145,347.78
2120 Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$0.00	\$167,682.47





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/Mar/2019

Fecha y hora de impresión  
08-abr-19  
10:15 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
2121	Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$0.00	\$167,682.47
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$2,794.00	\$3,411,137.16	\$88,240.70	\$88,240.70	\$88,240.70	\$88,240.70	\$3,322,896.46
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$2,794.00	\$3,411,137.16	\$88,240.70	\$88,240.70	\$88,240.70	\$88,240.70	\$3,322,896.46
2150	Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$158,438.66
2151	Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$158,438.66
2160	Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$171,516.84	\$171,516.84	\$171,516.84	\$171,516.84	\$1,426,160.39
2161	Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$171,516.84	\$171,516.84	\$171,516.84	\$171,516.84	\$1,426,160.39
2170	Materiales y útiles de enseñanza	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$68,563.42	\$68,563.42	\$68,563.42	\$270,198.64
2171	Materiales y útiles de enseñanza	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$68,563.42	\$68,563.42	\$68,563.42	\$270,198.64
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$867,366.85</b>	<b>\$164.80</b>	<b>\$867,531.65</b>	<b>\$71,810.34</b>	<b>\$71,810.34</b>	<b>\$71,810.34</b>	<b>\$71,810.34</b>	<b>\$795,721.31</b>
2210	Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$71,096.26	\$71,096.26	\$71,096.26	\$71,096.26	\$629,774.64
2211	Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$71,096.26	\$71,096.26	\$71,096.26	\$71,096.26	\$629,774.64
2230	Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$714.08	\$714.08	\$714.08	\$714.08	\$165,946.67
2231	Utensilios para el servicio de alimentación	\$166,495.95	\$164.80	\$166,660.75	\$714.08	\$714.08	\$714.08	\$714.08	\$165,946.67
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,129.19</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.19
2371	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.19
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$3,161,396.38</b>	<b>\$1,727.36</b>	<b>\$3,163,123.74</b>	<b>\$104,676.71</b>	<b>\$104,676.71</b>	<b>\$104,676.71</b>	<b>\$104,676.71</b>	<b>\$3,058,447.03</b>
2410	Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$2,660.00	\$2,660.00	\$2,660.00	\$2,660.00	\$268,015.61
2411	Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$2,660.00	\$2,660.00	\$2,660.00	\$2,660.00	\$268,015.61
2420	Cemento y productos de concreto	\$52,532.29	\$381.00	\$52,913.29	\$4,355.98	\$4,355.98	\$4,355.98	\$4,355.98	\$48,557.31
2421	Cemento y productos de concreto	\$52,532.29	\$381.00	\$52,913.29	\$4,355.98	\$4,355.98	\$4,355.98	\$4,355.98	\$48,557.31
2430	Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$0.00	\$39,104.27
2431	Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$0.00	\$39,104.27
2440	Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$1,181.97	\$1,181.97	\$1,181.97	\$17,508.27
2441	Madera y productos de madera	\$17,833.27	\$856.97	\$18,690.24	\$1,181.97	\$1,181.97	\$1,181.97	\$1,181.97	\$17,508.27
2450	Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$19,405.14	\$19,405.14	\$19,405.14	\$19,405.14	\$280,799.01
2451	Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$19,405.14	\$19,405.14	\$19,405.14	\$19,405.14	\$280,799.01
2460	Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$9,247.54	\$9,247.54	\$9,247.54	\$9,247.54	\$718,230.00
2461	Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$9,247.54	\$9,247.54	\$9,247.54	\$9,247.54	\$718,230.00
2470	Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$30,430.30	\$30,430.30	\$30,430.30	\$30,430.30	\$900,482.68
2471	Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$30,430.30	\$30,430.30	\$30,430.30	\$30,430.30	\$900,482.68
2480	Materiales complementarios	\$70,879.71	\$0.00	\$70,879.71	\$33,645.80	\$33,645.80	\$33,645.80	\$33,645.80	\$37,233.91



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/Mar/2019

Fecha y hora de impresión 08-abr-19 10:15 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
2481	Materiales complementarios	\$70,879.71	\$0.00	\$70,879.71	\$33,645.80	\$33,645.80	\$33,645.80	\$33,645.80	\$37,233.91
2490	Otros materiales y artículos de construcción y reparación	\$751,776.56	\$489.39	\$752,265.95	\$3,749.98	\$3,749.98	\$3,749.98	\$3,749.98	\$748,515.97
2491	Otros materiales y artículos de construcción y reparación	\$751,776.56	\$489.39	\$752,265.95	\$3,749.98	\$3,749.98	\$3,749.98	\$3,749.98	\$748,515.97
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$380,431.27</b>	<b>\$51,824.59</b>	<b>\$432,255.86</b>	<b>\$62,049.96</b>	<b>\$62,049.96</b>	<b>\$62,049.96</b>	<b>\$62,049.96</b>	<b>\$370,205.90</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$502.87	\$502.87	\$502.87	\$502.87	\$3,405.36
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$502.87	\$502.87	\$502.87	\$502.87	\$3,405.36
2530	Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$0.00	\$0.00	\$0.00	\$253,314.37
2531	Medicinas y productos farmacéuticos	\$274,323.17	-\$21,008.80	\$253,314.37	\$0.00	\$0.00	\$0.00	\$0.00	\$253,314.37
2540	Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.43
2541	Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.43
2550	Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$66,275.88	\$68,775.88	\$48,852.43	\$48,852.43	\$48,852.43	\$48,852.43	\$19,923.45
2551	Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$66,275.88	\$68,775.88	\$48,852.43	\$48,852.43	\$48,852.43	\$48,852.43	\$19,923.45
2560	Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$4,746.30	\$99,574.15	\$10,484.86	\$10,484.86	\$10,484.86	\$10,484.86	\$89,089.29
2561	Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$4,746.30	\$99,574.15	\$10,484.86	\$10,484.86	\$10,484.86	\$10,484.86	\$89,089.29
2590	Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$0.00
2591	Otros productos químicos	\$398.59	\$1,811.21	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,664,934.15</b>	<b>\$4,841.96</b>	<b>\$1,669,776.11</b>	<b>\$250,937.76</b>	<b>\$250,937.76</b>	<b>\$250,937.76</b>	<b>\$200,937.76</b>	<b>\$1,418,838.35</b>
2610	Combustibles, lubricantes y aditivos	\$1,664,934.15	\$4,841.96	\$1,669,776.11	\$250,937.76	\$250,937.76	\$250,937.76	\$200,937.76	\$1,418,838.35
2611	Combustibles	\$1,644,645.02	\$4,841.96	\$1,649,486.98	\$250,836.84	\$250,836.84	\$250,836.84	\$200,836.84	\$1,398,650.14
2612	Lubricantes y Aditivos	\$20,289.13	\$0.00	\$20,289.13	\$100.92	\$100.92	\$100.92	\$100.92	\$20,188.21
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$683,540.14</b>	<b>\$710.41</b>	<b>\$684,250.55</b>	<b>\$84,706.01</b>	<b>\$84,706.01</b>	<b>\$84,706.01</b>	<b>\$84,706.01</b>	<b>\$599,544.54</b>
2710	Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$16,738.80	\$16,738.80	\$16,738.80	\$43,630.88
2711	Vestuario y uniformes	\$60,091.28	\$278.40	\$60,369.68	\$16,738.80	\$16,738.80	\$16,738.80	\$16,738.80	\$43,630.88
2720	Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$0.00	\$328,609.26
2721	Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$0.00	\$328,609.26
2730	Artículos deportivos	\$290,600.41	\$0.00	\$290,600.41	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$223,320.41
2731	Artículos deportivos	\$290,600.41	\$0.00	\$290,600.41	\$67,280.00	\$67,280.00	\$67,280.00	\$67,280.00	\$223,320.41
2740	Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$687.21	\$687.21	\$687.21	\$687.21	\$3,983.99
2741	Productos textiles	\$4,239.19	\$432.01	\$4,671.20	\$687.21	\$687.21	\$687.21	\$687.21	\$3,983.99
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,022,360.78</b>	<b>\$20,532.37</b>	<b>\$1,042,893.15</b>	<b>\$88,609.70</b>	<b>\$88,609.70</b>	<b>\$88,609.70</b>	<b>\$88,609.70</b>	<b>\$954,283.45</b>
2910	Herramientas menores	\$150,971.82	-\$3,936.52	\$147,035.30	\$398.00	\$398.00	\$398.00	\$398.00	\$146,637.30



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
2911 Herramientas menores	\$150,971.82	-\$3,936.52	\$147,035.30	\$398.00	\$398.00	\$398.00	\$398.00	\$146,637.30
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$693.60	\$43,564.17	\$11,035.05	\$11,035.05	\$11,035.05	\$11,035.05	\$32,529.12
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$693.60	\$43,564.17	\$11,035.05	\$11,035.05	\$11,035.05	\$11,035.05	\$32,529.12
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,236.99	\$140,597.84	\$21,429.03	\$21,429.03	\$21,429.03	\$21,429.03	\$119,168.81
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$17,236.99	\$140,597.84	\$21,429.03	\$21,429.03	\$21,429.03	\$21,429.03	\$119,168.81
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$2,030.07	\$282,291.49	\$19,247.28	\$19,247.28	\$19,247.28	\$19,247.28	\$263,044.21
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$2,030.07	\$282,291.49	\$19,247.28	\$19,247.28	\$19,247.28	\$19,247.28	\$263,044.21
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$4,107.37	\$179,904.59	\$35,428.57	\$35,428.57	\$35,428.57	\$35,428.57	\$144,476.02
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$4,107.37	\$179,904.59	\$35,428.57	\$35,428.57	\$35,428.57	\$35,428.57	\$144,476.02
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$309.99	\$309.99	\$309.99	\$245,847.91
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$309.99	\$246,157.90	\$309.99	\$309.99	\$309.99	\$309.99	\$245,847.91
2990 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$90.87	\$3,341.86	\$761.78	\$761.78	\$761.78	\$761.78	\$2,580.08
2991 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$90.87	\$3,341.86	\$761.78	\$761.78	\$761.78	\$761.78	\$2,580.08
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,486,614.46</b>	<b>\$100,635.74</b>	<b>\$21,587,250.20</b>	<b>\$4,443,744.99</b>	<b>\$4,443,744.99</b>	<b>\$4,443,744.99</b>	<b>\$3,662,732.59</b>	<b>\$17,143,505.21</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,478,216.60</b>	<b>\$20,700.00</b>	<b>\$6,498,916.60</b>	<b>\$1,020,484.46</b>	<b>\$1,020,484.46</b>	<b>\$1,020,484.46</b>	<b>\$1,006,804.46</b>	<b>\$5,478,432.14</b>
3110 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$849,359.61	\$849,359.61	\$849,359.61	\$835,679.61	\$3,772,241.71
3111 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$849,359.61	\$849,359.61	\$849,359.61	\$835,679.61	\$3,772,241.71
3120 Gas	\$26,350.00	\$0.00	\$26,350.00	\$997.56	\$997.56	\$997.56	\$997.56	\$25,352.44
3121 Gas	\$26,350.00	\$0.00	\$26,350.00	\$997.56	\$997.56	\$997.56	\$997.56	\$25,352.44
3130 Agua	\$451,818.39	\$0.00	\$451,818.39	\$32,426.03	\$32,426.03	\$32,426.03	\$32,426.03	\$419,392.36
3131 Agua	\$451,818.39	\$0.00	\$451,818.39	\$32,426.03	\$32,426.03	\$32,426.03	\$32,426.03	\$419,392.36
3140 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$75,495.85	\$75,495.85	\$75,495.85	\$75,495.85	\$460,689.11
3141 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$75,495.85	\$75,495.85	\$75,495.85	\$75,495.85	\$460,689.11
3150 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$33,818.99
3151 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$33,818.99
3160 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$5,753.75
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$5,753.75
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$62,205.41	\$62,205.41	\$62,205.41	\$62,205.41	\$759,371.59
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	\$20,700.00	\$821,577.00	\$62,205.41	\$62,205.41	\$62,205.41	\$62,205.41	\$759,371.59
3180 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.19



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/Mar/2019

Fecha y hora de impresión: 08-abr-19 10:15 a.m.

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
3181	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.19
<b>3200</b>	<b>\$915,897.83</b>	<b>\$135.72</b>	<b>\$916,033.55</b>	<b>\$44,313.40</b>	<b>\$44,313.40</b>	<b>\$44,313.40</b>	<b>\$44,313.40</b>	<b>\$871,720.15</b>
3220	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,870.97
3221	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,870.97
3230	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$35,158.40	\$35,158.40	\$35,158.40	\$95,534.89
3231	\$130,693.29	\$0.00	\$130,693.29	\$35,158.40	\$35,158.40	\$35,158.40	\$35,158.40	\$95,534.89
3270	\$82,819.29	\$1,499.00	\$84,318.29	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$82,819.29
3271	\$82,819.29	\$1,499.00	\$84,318.29	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$82,819.29
3290	\$631,514.28	-\$1,363.28	\$630,151.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$622,495.00
3291	\$631,514.28	-\$1,363.28	\$630,151.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$622,495.00
<b>3300</b>	<b>\$3,699,363.81</b>	<b>\$3,800.00</b>	<b>\$3,703,163.81</b>	<b>\$387,183.30</b>	<b>\$387,183.30</b>	<b>\$387,183.30</b>	<b>\$387,183.30</b>	<b>\$3,315,980.51</b>
3310	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00	\$620,456.81
3311	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00	\$620,456.81
3320	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3321	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3340	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$28,379.25
3341	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$28,379.25
3360	\$1,051,659.63	\$0.00	\$1,051,659.63	\$252,759.30	\$252,759.30	\$252,759.30	\$252,759.30	\$798,900.33
3361	\$1,051,659.63	\$0.00	\$1,051,659.63	\$252,759.30	\$252,759.30	\$252,759.30	\$252,759.30	\$798,900.33
3380	\$1,515,749.13	\$0.00	\$1,515,749.13	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$1,485,125.13
3381	\$1,515,749.13	\$0.00	\$1,515,749.13	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$1,485,125.13
3390	\$478,618.99	\$0.00	\$478,618.99	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$378,618.99
3391	\$478,618.99	\$0.00	\$478,618.99	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$378,618.99
<b>3400</b>	<b>\$1,744,223.28</b>	<b>\$15,602.76</b>	<b>\$1,759,826.04</b>	<b>\$39,973.60</b>	<b>\$39,973.60</b>	<b>\$39,973.60</b>	<b>\$38,813.60</b>	<b>\$1,719,852.44</b>
3410	\$58,145.46	\$15,602.76	\$73,748.22	\$37,653.60	\$37,653.60	\$37,653.60	\$37,653.60	\$36,094.62
3411	\$58,145.46	\$15,602.76	\$73,748.22	\$37,653.60	\$37,653.60	\$37,653.60	\$37,653.60	\$36,094.62
3440	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.38
3441	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.38
3450	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,742.29





# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/Mar/2019

Fecha y hora de impresión 08-abr-19 10:15 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$11,706,154.00</b>	<b>\$570,173,781.55</b>	<b>\$558,199,755.69</b>	<b>\$115,218,186.33</b>	<b>\$115,218,186.33</b>	<b>\$109,161,565.17</b>	<b>\$454,955,595.22</b>
3451	Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,742.29
3470	Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00	\$261,500.96
3471	Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00	\$261,500.96
3490	Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$2,320.00	\$2,320.00	\$1,160.00	\$16,788.19
3491	Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$2,320.00	\$2,320.00	\$1,160.00	\$16,788.19
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$4,232,580.54</b>	<b>\$34,511.98</b>	<b>\$4,267,092.52</b>	<b>\$431,760.99</b>	<b>\$431,760.99</b>	<b>\$431,760.99</b>	<b>\$431,760.99</b>	<b>\$3,835,331.53</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$66,567.28	\$66,567.28	\$66,567.28	\$66,567.28	\$2,031,381.84
3511	Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$66,567.28	\$66,567.28	\$66,567.28	\$66,567.28	\$2,031,381.84
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$85,062.80	\$85,062.80	\$85,062.80	\$85,062.80	\$375,280.09
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$85,062.80	\$85,062.80	\$85,062.80	\$85,062.80	\$375,280.09
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$37,559.40	\$37,559.40	\$37,559.40	\$37,559.40	\$577,055.85
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$37,559.40	\$37,559.40	\$37,559.40	\$37,559.40	\$577,055.85
3550	Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$19,017.49	\$172,495.29	\$21,232.50	\$21,232.50	\$21,232.50	\$21,232.50	\$151,262.79
3551	Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$19,017.49	\$172,495.29	\$21,232.50	\$21,232.50	\$21,232.50	\$21,232.50	\$151,262.79
3570	Instalación, reparación y mantenimiento de	\$102,728.35	\$0.00	\$102,728.35	\$339.00	\$339.00	\$339.00	\$339.00	\$102,389.35
3571	Instalación, reparación y mantenimiento de	\$102,728.35	\$0.00	\$102,728.35	\$339.00	\$339.00	\$339.00	\$339.00	\$102,389.35
3590	Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$221,000.01	\$221,000.01	\$221,000.01	\$221,000.01	\$597,961.61
3591	Servicios de jardinería y fumigación	\$818,461.62	\$500.00	\$818,961.62	\$221,000.01	\$221,000.01	\$221,000.01	\$221,000.01	\$597,961.61
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$607,906.80</b>	<b>\$22,351.04</b>	<b>\$630,257.84</b>	<b>\$94,228.75</b>	<b>\$94,228.75</b>	<b>\$94,228.75</b>	<b>\$94,228.75</b>	<b>\$536,029.09</b>
3710	Pasajes aéreos	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$17,094.78
3711	Pasajes Aéreos Nacionales	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$17,094.78
3720	Pasajes terrestres	\$189,547.62	\$18,489.94	\$208,037.56	\$44,908.00	\$44,908.00	\$44,908.00	\$44,908.00	\$163,129.56
3721	Pasajes terrestres Nacionales	\$189,547.62	\$18,489.94	\$208,037.56	\$44,908.00	\$44,908.00	\$44,908.00	\$44,908.00	\$163,129.56
3750	Viáticos en el país	\$398,658.23	\$3,776.10	\$402,434.33	\$49,205.75	\$49,205.75	\$49,205.75	\$49,205.75	\$353,228.58
3751	Viáticos en el país	\$398,658.23	\$3,776.10	\$402,434.33	\$49,205.75	\$49,205.75	\$49,205.75	\$49,205.75	\$353,228.58
3790	Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$115.00	\$115.00	\$115.00	\$2,576.17
3791	Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$115.00	\$115.00	\$115.00	\$115.00	\$2,576.17

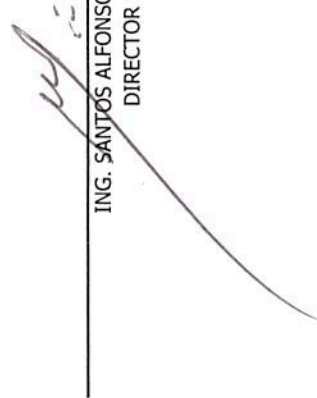


# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

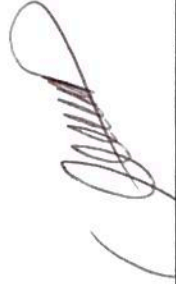
## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/Mar/2019

Fecha y hora de impresión 08-abr-19 10:15 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$558,467,627.55	\$11,706,154.00	\$570,173,781.55	\$558,199,755.69	\$115,218,186.33	\$115,218,186.33	\$109,161,565.17	\$454,955,595.22
3800 SERVICIOS OFICIALES	\$382,031.64	\$2,679.24	\$384,710.88	\$13,754.50	\$13,754.50	\$13,754.50	\$13,754.50	\$370,956.38
3820 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$6,409.00	\$6,409.00	\$6,409.00	\$196,404.04
3821 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$6,409.00	\$6,409.00	\$6,409.00	\$6,409.00	\$196,404.04
3830 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.14
3831 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.14
3850 Gastos de representación	\$22,761.46	\$2,679.24	\$25,440.70	\$7,345.50	\$7,345.50	\$7,345.50	\$7,345.50	\$18,095.20
3851 Gastos de representación	\$22,761.46	\$2,679.24	\$25,440.70	\$7,345.50	\$7,345.50	\$7,345.50	\$7,345.50	\$18,095.20
3900 OTROS SERVICIOS GENERALES	\$3,426,393.96	\$855.00	\$3,427,248.96	\$2,412,045.99	\$2,412,045.99	\$2,412,045.99	\$1,645,873.59	\$1,015,202.97
3920 Impuestos y derechos	\$390,568.41	\$855.00	\$391,423.41	\$67,289.32	\$67,289.32	\$67,289.32	\$67,289.32	\$324,134.09
3921 Impuestos y derechos	\$390,568.41	\$855.00	\$391,423.41	\$67,289.32	\$67,289.32	\$67,289.32	\$67,289.32	\$324,134.09
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$0.00	\$3,035,825.55	\$2,344,756.67	\$2,344,756.67	\$2,344,756.67	\$1,578,584.27	\$691,068.88
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$0.00	\$3,035,825.55	\$2,344,756.67	\$2,344,756.67	\$2,344,756.67	\$1,578,584.27	\$691,068.88
<b>Total</b>	<b>\$595,046,745.31</b>	<b>\$11,898,658.73</b>	<b>\$606,945,404.04</b>	<b>\$563,714,978.80</b>	<b>\$120,733,409.44</b>	<b>\$120,733,409.44</b>	<b>\$113,845,775.88</b>	<b>\$486,211,994.60</b>



ING. SANTOS ALFONSO SERRANO MÉNDEZ  
DIRECTOR GENERAL



MTR. GERARDO ÁVILA AGUILAR  
ENCARGADO DE DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA