



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 28/feb/2019

Fecha y hora de impresión 08-mar-19 12:45 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$558,467,627.55	\$10,800,259.00	\$569,267,886.55	\$557,383,504.49	\$78,544,945.56	\$78,544,945.56	\$65,770,246.69	\$490,722,940.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$257,585,167.88	\$0.00	\$257,585,167.88	\$257,585,167.88	\$44,783,465.54	\$44,783,465.54	\$44,783,465.54	\$212,801,702.34
1130	Sueldos base al personal permanente	\$257,585,167.88	\$0.00	\$257,585,167.88	\$257,585,167.88	\$44,783,465.54	\$44,783,465.54	\$44,783,465.54	\$212,801,702.34
1131	Sueldo Base al Personal de Base	\$181,863,516.67	\$0.00	\$181,863,516.67	\$181,863,516.67	\$32,408,519.64	\$32,408,519.64	\$32,408,519.64	\$149,454,997.03
1132	Sueldo Base al Personal de Confianza	\$75,721,651.21	\$0.00	\$75,721,651.21	\$75,721,651.21	\$12,374,945.90	\$12,374,945.90	\$12,374,945.90	\$63,346,705.31
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$120,465,031.03	\$0.00	\$120,465,031.03	\$120,465,031.03	\$11,285,758.89	\$11,285,758.89	\$11,285,758.89	\$109,179,272.14
1310	Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$11,273,490.17	\$11,273,490.17	\$11,273,490.17	\$52,135,216.18
1311	Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$11,273,490.17	\$11,273,490.17	\$11,273,490.17	\$52,135,216.18
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	\$0.00	\$57,056,324.68	\$57,056,324.68	\$12,268.72	\$12,268.72	\$12,268.72	\$57,044,055.96
1321	Primas de vacaciones y Dominical	\$22,008,551.21	\$0.00	\$22,008,551.21	\$22,008,551.21	\$4,600.77	\$4,600.77	\$4,600.77	\$22,003,950.44
1322	Gratificación de fin de año	\$35,047,773.47	\$0.00	\$35,047,773.47	\$35,047,773.47	\$7,667.95	\$7,667.95	\$7,667.95	\$35,040,105.52
1400	SEGURIDAD SOCIAL	\$75,370,116.97	\$10,800,259.00	\$86,170,375.97	\$74,285,993.91	\$16,019,093.27	\$16,019,093.27	\$3,256,290.40	\$70,151,282.70
1410	Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$11,047,620.88	\$11,047,620.88	\$0.00	\$50,158,369.05
1411	Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$11,047,620.88	\$11,047,620.88	\$0.00	\$50,158,369.05
1420	Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$861,215.66	\$861,215.66	\$0.00	\$4,032,472.94
1421	Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$861,215.66	\$861,215.66	\$0.00	\$4,032,472.94
1430	Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$853,966.33	\$853,966.33	\$0.00	\$4,076,058.65
1431	Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$853,966.33	\$853,966.33	\$0.00	\$4,076,058.65
1440	Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$11,884,382.06
1441	Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$3,256,290.40	\$11,884,382.06
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$6,406,290.86	\$6,406,290.86	\$6,394,394.86	\$82,284,172.61
1540	Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$6,406,290.86	\$6,406,290.86	\$6,394,394.86	\$82,284,172.61
1541	Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$6,406,290.86	\$6,406,290.86	\$6,394,394.86	\$82,284,172.61
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$50,337.00	\$50,337.00	\$50,337.00	\$16,326,511.20
1710	Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$50,337.00	\$50,337.00	\$50,337.00	\$16,326,511.20
1711	Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$50,337.00	\$50,337.00	\$50,337.00	\$16,326,511.20
2000	MATERIALES Y SUMINISTROS	\$15,092,503.30	\$84,289.79	\$15,176,793.09	\$683,197.81	\$683,197.81	\$683,197.81	\$506,105.89	\$14,493,595.28
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$6,887,344.54	\$8,751.50	\$6,896,096.04	\$220,551.87	\$220,551.87	\$220,551.87	\$160,739.95	\$6,675,544.17
2110	Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$0.00	\$1,225,192.46	\$39,690.40	\$39,690.40	\$39,690.40	\$39,690.40	\$1,185,502.06
2111	Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$0.00	\$1,225,192.46	\$39,690.40	\$39,690.40	\$39,690.40	\$39,690.40	\$1,185,502.06
2120	Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$0.00	\$167,682.47
2121	Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00	\$0.00	\$167,682.47
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$0.00	\$3,408,343.16	\$38,720.70	\$38,720.70	\$38,720.70	\$38,720.70	\$3,369,622.46
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$0.00	\$3,408,343.16	\$38,720.70	\$38,720.70	\$38,720.70	\$38,720.70	\$3,369,622.46
2150	Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$158,438.66



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 28/feb/2019

Fecha y hora de impresión

08-mar-19 12:45 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2151	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$158,438.66
2160	\$1,597,677.23	\$0.00	\$1,597,677.23	\$73,577.35	\$73,577.35	\$73,577.35	\$73,577.35	\$1,524,099.88
2161	\$1,597,677.23	\$0.00	\$1,597,677.23	\$73,577.35	\$73,577.35	\$73,577.35	\$73,577.35	\$1,524,099.88
2170	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$68,563.42	\$68,563.42	\$8,751.50	\$270,198.64
2171	\$330,010.56	\$8,751.50	\$338,762.06	\$68,563.42	\$68,563.42	\$68,563.42	\$8,751.50	\$270,198.64
2200	\$867,366.85	\$164.80	\$867,531.65	\$35,461.55	\$35,461.55	\$35,461.55	\$35,461.55	\$832,070.10
2210	\$700,870.90	\$0.00	\$700,870.90	\$35,296.75	\$35,296.75	\$35,296.75	\$35,296.75	\$665,574.15
2211	\$700,870.90	\$0.00	\$700,870.90	\$35,296.75	\$35,296.75	\$35,296.75	\$35,296.75	\$665,574.15
2230	\$166,495.95	\$164.80	\$166,660.75	\$164.80	\$164.80	\$164.80	\$164.80	\$166,495.95
2231	\$166,495.95	\$164.80	\$166,660.75	\$164.80	\$164.80	\$164.80	\$164.80	\$166,495.95
2300	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.19
2370	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.19
2371	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.19
2400	\$3,161,396.38	\$1,041.97	\$3,162,438.35	\$78,979.82	\$78,979.82	\$78,979.82	\$78,979.82	\$3,083,458.53
2410	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$0.00	\$0.00	\$0.00	\$270,675.61
2411	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$0.00	\$0.00	\$0.00	\$270,675.61
2420	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$0.00	\$0.00	\$0.00	\$52,532.29
2421	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$0.00	\$0.00	\$0.00	\$52,532.29
2430	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$0.00	\$39,104.27
2431	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00	\$0.00	\$39,104.27
2440	\$17,833.27	\$856.97	\$18,690.24	\$856.97	\$856.97	\$856.97	\$856.97	\$17,833.27
2441	\$17,833.27	\$856.97	\$18,690.24	\$856.97	\$856.97	\$856.97	\$856.97	\$17,833.27
2450	\$300,204.15	\$0.00	\$300,204.15	\$18,085.15	\$18,085.15	\$18,085.15	\$18,085.15	\$282,119.00
2451	\$300,204.15	\$0.00	\$300,204.15	\$18,085.15	\$18,085.15	\$18,085.15	\$18,085.15	\$282,119.00
2460	\$727,477.54	\$0.00	\$727,477.54	\$260.00	\$260.00	\$260.00	\$260.00	\$727,217.54
2461	\$727,477.54	\$0.00	\$727,477.54	\$260.00	\$260.00	\$260.00	\$260.00	\$727,217.54
2470	\$930,912.98	\$0.00	\$930,912.98	\$25,946.90	\$25,946.90	\$25,946.90	\$25,946.90	\$904,966.08
2471	\$930,912.98	\$0.00	\$930,912.98	\$25,946.90	\$25,946.90	\$25,946.90	\$25,946.90	\$904,966.08
2480	\$70,879.71	\$0.00	\$70,879.71	\$33,645.80	\$33,645.80	\$33,645.80	\$33,645.80	\$37,233.91
2481	\$70,879.71	\$0.00	\$70,879.71	\$33,645.80	\$33,645.80	\$33,645.80	\$33,645.80	\$37,233.91
2490	\$751,776.56	\$185.00	\$751,961.56	\$185.00	\$185.00	\$185.00	\$185.00	\$751,776.56
2491	\$751,776.56	\$185.00	\$751,961.56	\$185.00	\$185.00	\$185.00	\$185.00	\$751,776.56
2500	\$380,431.27	\$50,386.61	\$430,817.88	\$50,259.03	\$50,259.03	\$50,259.03	\$50,259.03	\$380,558.85
2520	\$3,908.23	\$0.00	\$3,908.23	\$35.00	\$35.00	\$35.00	\$35.00	\$3,873.23
2521	\$3,908.23	\$0.00	\$3,908.23	\$35.00	\$35.00	\$35.00	\$35.00	\$3,873.23
2530	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$0.00	\$0.00	\$0.00	\$274,323.17
2531	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$0.00	\$0.00	\$0.00	\$274,323.17
2540	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.43

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2541	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.43
2550	\$2,500.00	\$45,267.08	\$47,767.08	\$42,843.63	\$42,843.63	\$42,843.63	\$42,843.63	\$4,923.45
2551	\$2,500.00	\$45,267.08	\$47,767.08	\$42,843.63	\$42,843.63	\$42,843.63	\$42,843.63	\$4,923.45
2560	\$94,827.85	\$4,729.32	\$99,557.17	\$6,591.60	\$6,591.60	\$6,591.60	\$6,591.60	\$92,965.57
2561	\$94,827.85	\$4,729.32	\$99,557.17	\$6,591.60	\$6,591.60	\$6,591.60	\$6,591.60	\$92,965.57
2590	\$398.59	\$390.21	\$788.80	\$788.80	\$788.80	\$788.80	\$788.80	\$0.00
2591	\$398.59	\$390.21	\$788.80	\$788.80	\$788.80	\$788.80	\$788.80	\$0.00
2600	\$1,664,934.15	\$4,841.96	\$1,669,776.11	\$178,951.08	\$178,951.08	\$178,951.08	\$128,951.08	\$1,490,825.03
2610	\$1,664,934.15	\$4,841.96	\$1,669,776.11	\$178,951.08	\$178,951.08	\$178,951.08	\$128,951.08	\$1,490,825.03
2611	\$1,644,945.02	\$4,841.96	\$1,649,786.98	\$178,951.08	\$178,951.08	\$178,951.08	\$128,951.08	\$1,470,535.90
2612	\$20,289.13	\$0.00	\$20,289.13	\$0.00	\$0.00	\$0.00	\$0.00	\$20,289.13
2700	\$683,540.14	\$0.00	\$683,540.14	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$616,260.14
2710	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$0.00	\$0.00	\$0.00	\$60,091.28
2711	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$0.00	\$0.00	\$0.00	\$60,091.28
2720	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$0.00	\$328,609.26
2721	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00	\$0.00	\$328,609.26
2730	\$290,600.41	\$0.00	\$290,600.41	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$223,320.41
2731	\$290,600.41	\$0.00	\$290,600.41	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$223,320.41
2740	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.19
2741	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.19
2900	\$1,022,360.78	\$19,102.95	\$1,041,463.73	\$51,714.46	\$51,714.46	\$51,714.46	\$51,714.46	\$989,749.27
2910	\$150,971.82	-\$3,989.51	\$146,982.31	\$0.00	\$0.00	\$0.00	\$0.00	\$146,982.31
2911	\$150,971.82	-\$3,989.51	\$146,982.31	\$0.00	\$0.00	\$0.00	\$0.00	\$146,982.31
2920	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$0.00	\$0.00	\$0.00	\$42,870.57
2921	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$0.00	\$0.00	\$0.00	\$42,870.57
2930	\$123,360.85	\$16,955.02	\$140,315.87	\$16,955.02	\$16,955.02	\$16,955.02	\$16,955.02	\$123,360.85
2931	\$123,360.85	\$16,955.02	\$140,315.87	\$16,955.02	\$16,955.02	\$16,955.02	\$16,955.02	\$123,360.85
2940	\$280,261.42	\$2,030.07	\$282,291.49	\$3,279.07	\$3,279.07	\$3,279.07	\$3,279.07	\$279,012.42
2941	\$280,261.42	\$2,030.07	\$282,291.49	\$3,279.07	\$3,279.07	\$3,279.07	\$3,279.07	\$279,012.42
2960	\$175,797.22	\$4,107.37	\$179,904.59	\$31,480.37	\$31,480.37	\$31,480.37	\$31,480.37	\$148,424.22
2961	\$175,797.22	\$4,107.37	\$179,904.59	\$31,480.37	\$31,480.37	\$31,480.37	\$31,480.37	\$148,424.22
2960	\$245,847.91	\$0.00	\$245,847.91	\$0.00	\$0.00	\$0.00	\$0.00	\$245,847.91



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 28/feb/2019

Fecha y hora de impresión 08-mar-19 12:45 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$245,847.91	\$0.00	\$0.00	\$0.00	\$0.00	\$245,847.91
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,250.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.99
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,250.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.99
3000	SERVICIOS GENERALES	\$85,444.05	\$21,572,058.51	\$2,473,914.38	\$2,473,914.38	\$2,473,914.38	\$1,586,389.79	\$19,098,144.13
3100	SERVICIOS BASICOS	\$20,700.00	\$6,498,916.60	\$421,650.96	\$421,650.96	\$421,650.96	\$421,650.96	\$6,077,265.64
3110	Energía eléctrica	\$0.00	\$4,621,601.32	\$343,705.61	\$343,705.61	\$343,705.61	\$343,705.61	\$4,277,895.71
3111	Energía eléctrica	\$0.00	\$4,621,601.32	\$343,705.61	\$343,705.61	\$343,705.61	\$343,705.61	\$4,277,895.71
3120	Gas	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,350.00
3121	Gas	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,350.00
3130	Agua	\$0.00	\$451,818.39	\$1,518.91	\$1,518.91	\$1,518.91	\$1,518.91	\$450,299.48
3131	Agua	\$0.00	\$451,818.39	\$1,518.91	\$1,518.91	\$1,518.91	\$1,518.91	\$450,299.48
3140	Telefonía tradicional	\$0.00	\$536,184.96	\$43,479.05	\$43,479.05	\$43,479.05	\$43,479.05	\$492,705.91
3141	Telefonía tradicional	\$0.00	\$536,184.96	\$43,479.05	\$43,479.05	\$43,479.05	\$43,479.05	\$492,705.91
3150	Telefonía celular	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$33,818.99
3151	Telefonía celular	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$33,818.99
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$5,753.75
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00	\$0.00	\$5,753.75
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$20,700.00	\$821,577.00	\$32,947.39	\$32,947.39	\$32,947.39	\$32,947.39	\$788,629.61
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$20,700.00	\$821,577.00	\$32,947.39	\$32,947.39	\$32,947.39	\$32,947.39	\$788,629.61
3180	Servicios postales y telegráficos	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.19
3181	Servicios postales y telegráficos	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.19
3200	SERVICIOS DE ARRENDAMIENTO	-\$192.28	\$915,705.55	\$21,884.38	\$21,884.38	\$21,884.38	\$21,884.38	\$893,821.17
3220	Arrendamiento de edificios	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,870.97
3221	Arrendamiento de edificios	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,870.97
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$130,693.29	\$20,385.38	\$20,385.38	\$20,385.38	\$20,385.38	\$110,307.91
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$130,693.29	\$20,385.38	\$20,385.38	\$20,385.38	\$20,385.38	\$110,307.91
3270	Arrendamiento de activos intangibles	\$1,499.00	\$82,819.29	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$82,819.29
3271	Arrendamiento de activos intangibles	\$1,499.00	\$82,819.29	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$82,819.29
3290	Otros arrendamientos	-\$1,691.28	\$629,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,823.00
3291	Otros arrendamientos	-\$1,691.28	\$629,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,823.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,800.00	\$3,703,163.81	\$198,338.55	\$198,338.55	\$198,338.55	\$98,338.55	\$3,504,825.26
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00	\$620,456.81
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00	\$620,456.81
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 28/feb/2019

Fecha y hora de impresión 08-mar-19 12:45 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3340	Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$28,379.25
3341	Servicios de capacitación	\$28,379.25	\$3,800.00	\$32,179.25	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$28,379.25
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$0.00	\$1,051,659.63	\$65,538.55	\$65,538.55	\$65,538.55	\$65,538.55	\$986,121.08
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$0.00	\$1,051,659.63	\$65,538.55	\$65,538.55	\$65,538.55	\$65,538.55	\$986,121.08
3380	Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$1,486,749.13
3381	Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$1,486,749.13
3390	Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$0.00	\$478,618.99	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$378,618.99
3391	Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$0.00	\$478,618.99	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$378,618.99
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,223.28	\$2,091.00	\$1,746,314.28	\$35,209.48	\$35,209.48	\$35,209.48	\$34,049.48	\$1,711,104.80
3410	Servicios financieros y bancarios	\$58,145.46	\$2,091.00	\$60,236.46	\$32,889.48	\$32,889.48	\$32,889.48	\$32,889.48	\$27,346.98
3411	Servicios financieros y bancarios	\$58,145.46	\$2,091.00	\$60,236.46	\$32,889.48	\$32,889.48	\$32,889.48	\$32,889.48	\$27,346.98
3440	Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.38
3441	Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.38
3450	Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,742.29
3451	Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,742.29
3470	Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00	\$261,500.96
3471	Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00	\$261,500.96
3490	Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$2,320.00	\$2,320.00	\$1,160.00	\$16,788.19
3491	Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$2,320.00	\$2,320.00	\$2,320.00	\$1,160.00	\$16,788.19
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,232,560.54	\$34,011.98	\$4,266,572.52	\$131,290.70	\$131,290.70	\$131,290.70	\$128,431.30	\$4,135,301.82
3510	Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$47,710.00	\$47,710.00	\$47,710.00	\$47,710.00	\$2,050,239.12
3511	Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$47,710.00	\$47,710.00	\$47,710.00	\$47,710.00	\$2,050,239.12
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$58,788.80	\$58,788.80	\$58,788.80	\$58,788.80	\$401,554.09
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$14,994.49	\$460,342.89	\$58,788.80	\$58,788.80	\$58,788.80	\$58,788.80	\$401,554.09
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$5,559.40	\$5,559.40	\$5,559.40	\$2,700.00	\$609,055.85
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$5,559.40	\$5,559.40	\$5,559.40	\$2,700.00	\$609,055.85
3550	Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$19,017.49	\$172,495.29	\$19,232.50	\$19,232.50	\$19,232.50	\$19,232.50	\$153,262.79
3551	Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$19,017.49	\$172,495.29	\$19,232.50	\$19,232.50	\$19,232.50	\$19,232.50	\$153,262.79

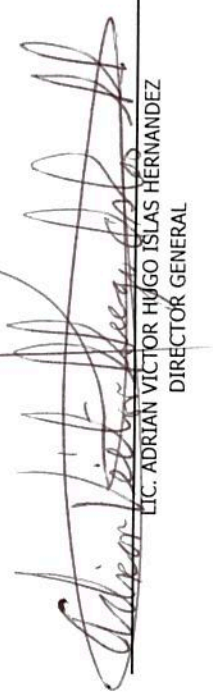


COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 28/feb/2019

Fecha y hora de impresión 08-mar-19 12:45 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3570	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$0.00	\$0.00	\$0.00	\$102,728.35
3571	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$0.00	\$0.00	\$0.00	\$102,728.35
3590	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$0.00	\$0.00	\$0.00	\$818,461.62
3591	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$0.00	\$0.00	\$0.00	\$818,461.62
3700	\$607,906.80	\$21,697.04	\$629,603.84	\$59,276.54	\$59,276.54	\$59,276.54	\$59,276.54	\$570,327.30
3710	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$17,094.78
3711	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$17,094.78
3720	\$189,547.62	\$18,205.94	\$207,753.56	\$28,996.00	\$28,996.00	\$28,996.00	\$28,996.00	\$178,757.56
3721	\$189,547.62	\$18,205.94	\$207,753.56	\$28,996.00	\$28,996.00	\$28,996.00	\$28,996.00	\$178,757.56
3750	\$398,658.23	\$3,406.10	\$402,064.33	\$30,195.54	\$30,195.54	\$30,195.54	\$30,195.54	\$371,868.79
3751	\$398,658.23	\$3,406.10	\$402,064.33	\$30,195.54	\$30,195.54	\$30,195.54	\$30,195.54	\$371,868.79
3790	\$2,606.17	\$85.00	\$2,691.17	\$85.00	\$85.00	\$85.00	\$85.00	\$2,606.17
3791	\$2,606.17	\$85.00	\$2,691.17	\$85.00	\$85.00	\$85.00	\$85.00	\$2,606.17
3800	\$382,031.64	\$2,621.31	\$384,652.95	\$8,926.50	\$8,926.50	\$8,926.50	\$8,926.50	\$375,726.45
3820	\$202,813.04	\$0.00	\$202,813.04	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$200,604.04
3821	\$202,813.04	\$0.00	\$202,813.04	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$200,604.04
3830	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.14
3831	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.14
3850	\$22,761.46	\$2,621.31	\$25,382.77	\$6,717.50	\$6,717.50	\$6,717.50	\$6,717.50	\$18,665.27
3851	\$22,761.46	\$2,621.31	\$25,382.77	\$6,717.50	\$6,717.50	\$6,717.50	\$6,717.50	\$18,665.27
3900	\$3,426,393.96	\$715.00	\$3,427,108.96	\$1,597,337.27	\$1,597,337.27	\$1,597,337.27	\$813,832.08	\$1,829,771.69
3920	\$390,568.41	\$715.00	\$391,283.41	\$18,753.00	\$18,753.00	\$18,753.00	\$18,753.00	\$372,530.41
3921	\$390,568.41	\$715.00	\$391,283.41	\$18,753.00	\$18,753.00	\$18,753.00	\$18,753.00	\$372,530.41
3980	\$3,035,825.55	\$0.00	\$3,035,825.55	\$1,578,584.27	\$1,578,584.27	\$1,578,584.27	\$795,079.08	\$1,457,241.28
3981	\$3,035,825.55	\$0.00	\$3,035,825.55	\$1,578,584.27	\$1,578,584.27	\$1,578,584.27	\$795,079.08	\$1,457,241.28
Total	\$595,046,745.31	\$10,969,992.84	\$606,016,738.15	\$560,540,616.68	\$81,702,057.75	\$81,702,057.75	\$67,862,742.37	\$524,314,680.40


 LIC. ADRIAN VICTOR HUGO ISLAS HERNANDEZ
 DIRECTOR GENERAL


 C.P. PEDRO LUIS GUAL LAMERA
 ENCARGADO DE DESPACHO DE LA DIRECCION ADMINISTRATIVA