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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 07/oct./2024  
hora de Impresión | 12:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$725,101,222.00</b>	<b>\$67,244,810.00</b>	<b>\$792,346,032.00</b>	<b>\$469,441,762.96</b>	<b>\$322,904,269.04</b>	<b>\$469,441,762.96</b>	<b>\$0.00</b>	<b>\$322,904,269.04</b>	<b>\$464,543,768.65</b>	<b>\$464,543,768.65</b>	<b>\$4,897,994.31</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$50,926,896.24	\$358,568,109.00	\$240,367,596.22	\$118,200,512.78	\$240,367,596.22	\$0.00	\$118,200,512.78	\$240,367,596.22	\$240,367,596.22	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$50,926,896.24	\$358,568,109.00	\$240,367,596.22	\$118,200,512.78	\$240,367,596.22	\$0.00	\$118,200,512.78	\$240,367,596.22	\$240,367,596.22	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$50,146,896.24	\$260,149,914.78	\$164,468,451.50	\$95,681,463.28	\$164,468,451.50	\$0.00	\$95,681,463.28	\$164,468,451.50	\$164,468,451.50	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$780,000.00	\$98,418,194.22	\$75,899,144.72	\$22,519,049.50	\$75,899,144.72	\$0.00	\$22,519,049.50	\$75,899,144.72	\$75,899,144.72	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$11,678,220.13	\$180,342,461.00	\$95,617,486.64	\$84,724,974.36	\$95,617,486.64	\$0.00	\$84,724,974.36	\$95,579,014.69	\$95,579,014.69	\$38,471.95
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	\$800,055.84	\$93,762,391.00	\$71,585,969.68	\$22,176,421.32	\$71,585,969.68	\$0.00	\$22,176,421.32	\$71,585,969.68	\$71,585,969.68	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	\$800,055.84	\$93,211,463.00	\$71,585,969.68	\$21,625,493.32	\$71,585,969.68	\$0.00	\$21,625,493.32	\$71,585,969.68	\$71,585,969.68	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$9,286,408.23	\$80,707,788.00	\$20,727,000.78	\$59,980,787.22	\$20,727,000.78	\$0.00	\$59,980,787.22	\$20,688,528.83	\$20,688,528.83	\$38,471.95
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$3,427,019.18	\$30,510,088.00	\$20,688,528.83	\$9,821,559.17	\$20,688,528.83	\$0.00	\$9,821,559.17	\$20,688,528.83	\$20,688,528.83	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,859,389.05	\$50,197,700.00	\$38,471.95	\$50,159,228.05	\$38,471.95	\$0.00	\$50,159,228.05	\$0.00	\$0.00	\$38,471.95
1340 Compensaciones	\$4,280,525.94	\$1,591,756.06	\$5,872,282.00	\$3,304,516.18	\$2,567,765.82	\$3,304,516.18	\$0.00	\$2,567,765.82	\$3,304,516.18	\$3,304,516.18	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,591,756.06	\$5,872,282.00	\$3,304,516.18	\$2,567,765.82	\$3,304,516.18	\$0.00	\$2,567,765.82	\$3,304,516.18	\$3,304,516.18	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$8,904,354.02	\$105,957,503.00	\$72,439,938.53	\$33,517,564.47	\$72,439,938.53	\$0.00	\$33,517,564.47	\$67,832,254.61	\$67,832,254.61	\$4,607,683.92
1410 Aportaciones de seguridad social	\$86,266,060.95	\$6,961,623.05	\$93,227,684.00	\$67,917,563.17	\$25,310,120.83	\$67,917,563.17	\$0.00	\$25,310,120.83	\$63,817,583.25	\$63,817,583.25	\$4,099,979.92
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$6,961,623.05	\$93,227,684.00	\$67,917,563.17	\$25,310,120.83	\$67,917,563.17	\$0.00	\$25,310,120.83	\$63,817,583.25	\$63,817,583.25	\$4,099,979.92
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,257,529.97	\$7,171,327.00	\$4,522,375.36	\$2,648,951.64	\$4,522,375.36	\$0.00	\$2,648,951.64	\$4,014,671.36	\$4,014,671.36	\$507,704.00
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,257,529.97	\$7,171,327.00	\$4,522,375.36	\$2,648,951.64	\$4,522,375.36	\$0.00	\$2,648,951.64	\$4,014,671.36	\$4,014,671.36	\$507,704.00
1440 Aportaciones para seguros	\$4,873,291.00	\$685,201.00	\$5,558,492.00	\$0.00	\$5,558,492.00	\$0.00	\$0.00	\$5,558,492.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$685,201.00	\$5,558,492.00	\$0.00	\$5,558,492.00	\$0.00	\$0.00	\$5,558,492.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	-\$4,264,660.39	\$143,076,432.17	\$61,016,741.57	\$82,059,690.60	\$61,016,741.57	\$0.00	\$82,059,690.60	\$60,764,903.13	\$60,764,903.13	\$251,838.44
1540 Prestaciones contractuales	\$147,341,092.56	-\$4,264,660.39	\$143,076,432.17	\$61,016,741.57	\$82,059,690.60	\$61,016,741.57	\$0.00	\$82,059,690.60	\$60,764,903.13	\$60,764,903.13	\$251,838.44
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$4,264,660.39	\$143,076,432.17	\$61,016,741.57	\$82,059,690.60	\$61,016,741.57	\$0.00	\$82,059,690.60	\$60,764,903.13	\$60,764,903.13	\$251,838.44
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,503,818.00</b>	<b>\$3,605,816.92</b>	<b>\$20,109,634.92</b>	<b>\$2,447,303.29</b>	<b>\$17,662,331.63</b>	<b>\$2,447,303.29</b>	<b>\$0.00</b>	<b>\$17,662,331.63</b>	<b>\$2,438,074.62</b>	<b>\$2,438,074.62</b>	<b>\$9,228.67</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$490,677.32	\$8,651,854.32	\$335,556.52	\$8,316,297.80	\$335,556.52	\$0.00	\$8,316,297.80	\$335,556.52	\$335,556.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$80,434.38	\$1,882,561.38	\$79,118.73	\$1,803,442.65	\$79,118.73	\$0.00	\$1,803,442.65	\$79,118.73	\$79,118.73	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$80,434.38	\$1,882,561.38	\$79,118.73	\$1,803,442.65	\$79,118.73	\$0.00	\$1,803,442.65	\$79,118.73	\$79,118.73	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$46,704.12	\$2,378,813.12	\$89,195.80	\$2,289,617.32	\$89,195.80	\$0.00	\$2,289,617.32	\$89,195.80	\$89,195.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$46,704.12	\$2,378,813.12	\$89,195.80	\$2,289,617.32	\$89,195.80	\$0.00	\$2,289,617.32	\$89,195.80	\$89,195.80	\$0.00

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**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 07/oct./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,431.45	\$2,129,448.55	\$10,121.70	\$2,119,326.85	\$10,121.70	\$0.00	\$2,119,326.85	\$10,121.70	\$10,121.70	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,431.45	\$2,129,448.55	\$10,121.70	\$2,119,326.85	\$10,121.70	\$0.00	\$2,119,326.85	\$10,121.70	\$10,121.70	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$53,621.20	\$1,686,733.33	\$53,621.20	\$0.00	\$1,686,733.33	\$53,621.20	\$53,621.20	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$53,621.20	\$1,686,733.33	\$53,621.20	\$0.00	\$1,686,733.33	\$53,621.20	\$53,621.20	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$380,000.00</b>	<b>\$130,831.42</b>	<b>\$510,831.42</b>	<b>\$480,530.17</b>	<b>\$30,301.25</b>	<b>\$480,530.17</b>	<b>\$0.00</b>	<b>\$30,301.25</b>	<b>\$474,446.55</b>	<b>\$474,446.55</b>	<b>\$6,083.62</b>
2210	Productos alimenticios para personas	\$380,000.00	\$118,831.32	\$498,831.32	\$473,139.32	\$25,692.00	\$473,139.32	\$0.00	\$25,692.00	\$467,055.70	\$467,055.70	\$6,083.62
2213	Productos alimenticios para el personal en las instalacion	\$380,000.00	\$118,831.32	\$498,831.32	\$473,139.32	\$25,692.00	\$473,139.32	\$0.00	\$25,692.00	\$467,055.70	\$467,055.70	\$6,083.62
2230	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,390.85	\$4,609.25	\$7,390.85	\$0.00	\$4,609.25	\$7,390.85	\$7,390.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,390.85	\$4,609.25	\$7,390.85	\$0.00	\$4,609.25	\$7,390.85	\$7,390.85	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,282,983.00</b>	<b>\$145,162.43</b>	<b>\$2,428,145.43</b>	<b>\$211,812.85</b>	<b>\$2,216,332.58</b>	<b>\$211,812.85</b>	<b>\$0.00</b>	<b>\$2,216,332.58</b>	<b>\$211,812.85</b>	<b>\$211,812.85</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$56,998.01	\$733,798.01	\$56,998.01	\$676,800.00	\$56,998.01	\$0.00	\$676,800.00	\$56,998.01	\$56,998.01	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$56,998.01	\$733,798.01	\$56,998.01	\$676,800.00	\$56,998.01	\$0.00	\$676,800.00	\$56,998.01	\$56,998.01	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$37,006.10	\$443,189.10	\$44,290.90	\$398,898.20	\$44,290.90	\$0.00	\$398,898.20	\$44,290.90	\$44,290.90	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$37,006.10	\$443,189.10	\$44,290.90	\$398,898.20	\$44,290.90	\$0.00	\$398,898.20	\$44,290.90	\$44,290.90	\$0.00
2480	Materiales complementarios	\$0.00	\$3,280.40	\$3,280.40	\$3,280.40	\$0.00	\$3,280.40	\$0.00	\$0.00	\$3,280.40	\$3,280.40	\$0.00
2481	<b>MATERIALES COMPLEMENTARIOS</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$18,416.45	\$818,416.45	\$77,782.07	\$740,634.38	\$77,782.07	\$0.00	\$740,634.38	\$77,782.07	\$77,782.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$18,416.45	\$818,416.45	\$77,782.07	\$740,634.38	\$77,782.07	\$0.00	\$740,634.38	\$77,782.07	\$77,782.07	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,159,376.00</b>	<b>-\$209,819.38</b>	<b>\$1,949,556.62</b>	<b>\$60,838.26</b>	<b>\$1,888,718.36</b>	<b>\$60,838.26</b>	<b>\$0.00</b>	<b>\$1,888,718.36</b>	<b>\$60,838.26</b>	<b>\$60,838.26</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00





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2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$226,917.63	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$226,917.63	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$1,773,082.37	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$58,140.07	\$115,635.99	\$58,140.07	\$0.00	\$115,635.99	\$58,140.07	\$58,140.07	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$58,140.07	\$115,635.99	\$58,140.07	\$0.00	\$115,635.99	\$58,140.07	\$58,140.07	\$0.00
2590	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,254,000.00</b>	<b>\$946,742.21</b>	<b>\$2,200,742.21</b>	<b>\$1,054,587.00</b>	<b>\$1,146,155.21</b>	<b>\$1,054,587.00</b>	<b>\$0.00</b>	<b>\$1,146,155.21</b>	<b>\$1,051,441.95</b>	<b>\$1,051,441.95</b>	<b>\$3,145.05</b>
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$946,742.21	\$2,200,742.21	\$1,054,587.00	\$1,146,155.21	\$1,054,587.00	\$0.00	\$1,146,155.21	\$1,051,441.95	\$1,051,441.95	\$3,145.05
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$1,254,000.00	\$0.00	\$1,254,000.00	\$692,025.11	\$561,974.89	\$692,025.11	\$0.00	\$561,974.89	\$692,025.11	\$692,025.11	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$940,700.11	\$940,700.11	\$356,519.79	\$584,180.32	\$356,519.79	\$0.00	\$584,180.32	\$353,374.74	\$353,374.74	\$3,145.05
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$6,042.10	\$6,042.10	\$6,042.10	\$0.00	\$6,042.10	\$0.00	\$0.00	\$6,042.10	\$6,042.10	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,341,250.00</b>	<b>\$1,610,098.56</b>	<b>\$2,951,348.56</b>	<b>\$6,601.12</b>	<b>\$2,944,747.44</b>	<b>\$6,601.12</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>	<b>\$6,601.12</b>	<b>\$6,601.12</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2730	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2740	Productos textiles	\$24,000.00	\$4,095.08	\$28,095.08	\$4,095.08	\$24,000.00	\$4,095.08	\$0.00	\$24,000.00	\$4,095.08	\$4,095.08	\$0.00
2741	Productos textiles	\$24,000.00	\$4,095.08	\$28,095.08	\$4,095.08	\$24,000.00	\$4,095.08	\$0.00	\$24,000.00	\$4,095.08	\$4,095.08	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$925,032.00</b>	<b>\$490,654.36</b>	<b>\$1,415,686.36</b>	<b>\$295,907.37</b>	<b>\$1,119,778.99</b>	<b>\$295,907.37</b>	<b>\$0.00</b>	<b>\$1,119,778.99</b>	<b>\$295,907.37</b>	<b>\$295,907.37</b>	<b>\$0.00</b>
2910	Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$30,697.94	\$390,374.90	\$30,697.94	\$0.00	\$390,374.90	\$30,697.94	\$30,697.94	\$0.00
2911	Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$30,697.94	\$390,374.90	\$30,697.94	\$0.00	\$390,374.90	\$30,697.94	\$30,697.94	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$133,113.45	\$42,581.91	\$133,113.45	\$0.00	\$42,581.91	\$133,113.45	\$133,113.45	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$133,113.45	\$42,581.91	\$133,113.45	\$0.00	\$42,581.91	\$133,113.45	\$133,113.45	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$70,887.14	\$70,887.14	\$70,887.14	\$0.00	\$70,887.14	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$70,887.14	\$70,887.14	\$70,887.14	\$0.00	\$70,887.14	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$0.00
2950	Refacciones y accesorios menores de equipo e instrument	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951	Refacciones y accesorios menores de equipo e instrument	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$292,854.20	\$292,854.20	\$16,608.47	\$276,245.73	\$16,608.47	\$0.00	\$276,245.73	\$16,608.47	\$16,608.47	\$0.00

092



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Fecha y 07/oct./2024  
hora de Impresión 12:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$292,854.20	\$292,854.20	\$16,608.47	\$276,245.73	\$16,608.47	\$0.00	\$276,245.73	\$16,608.47	\$16,608.47	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$48,284,870.00</b>	<b>\$8,580,929.04</b>	<b>\$56,865,799.04</b>	<b>\$36,456,478.29</b>	<b>\$20,409,320.75</b>	<b>\$36,456,478.29</b>	<b>\$0.00</b>	<b>\$20,409,320.75</b>	<b>\$35,203,449.42</b>	<b>\$35,203,449.42</b>	<b>\$1,253,028.87</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,963,653.00</b>	<b>-\$116,669.82</b>	<b>\$5,846,983.18</b>	<b>\$3,964,658.70</b>	<b>\$1,882,324.48</b>	<b>\$3,964,658.70</b>	<b>\$0.00</b>	<b>\$1,882,324.48</b>	<b>\$3,964,658.70</b>	<b>\$3,964,658.70</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$4,955,739.00	-\$133,372.35	\$4,822,366.65	\$3,276,355.62	\$1,546,011.03	\$3,276,355.62	\$0.00	\$1,546,011.03	\$3,276,355.62	\$3,276,355.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	-\$133,372.35	\$4,822,366.65	\$3,276,355.62	\$1,546,011.03	\$3,276,355.62	\$0.00	\$1,546,011.03	\$3,276,355.62	\$3,276,355.62	\$0.00
3120 Gas	\$0.00	\$4,596.26	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3121 Servicio de gas	\$0.00	\$4,596.26	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3130 Agua	\$150,000.00	\$11,129.23	\$161,129.23	\$115,516.99	\$45,612.24	\$115,516.99	\$0.00	\$45,612.24	\$115,516.99	\$115,516.99	\$0.00
3131 Servicio de agua	\$150,000.00	\$1,508.00	\$151,508.00	\$105,895.76	\$45,612.24	\$105,895.76	\$0.00	\$45,612.24	\$105,895.76	\$105,895.76	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$9,621.23	\$9,621.23	\$9,621.23	\$0.00	\$9,621.23	\$0.00	\$0.00	\$9,621.23	\$9,621.23	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$233,246.04	\$131,516.96	\$233,246.04	\$0.00	\$131,516.96	\$233,246.04	\$233,246.04	\$0.00
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$233,246.04	\$131,516.96	\$233,246.04	\$0.00	\$131,516.96	\$233,246.04	\$233,246.04	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$333,966.75	\$159,184.25	\$333,966.75	\$0.00	\$159,184.25	\$333,966.75	\$333,966.75	\$0.00
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$333,966.75	\$159,184.25	\$333,966.75	\$0.00	\$159,184.25	\$333,966.75	\$333,966.75	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3181 Servicio postal	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,476,370.00</b>	<b>\$1,652,056.92</b>	<b>\$4,128,426.92</b>	<b>\$2,843,569.87</b>	<b>\$1,284,857.05</b>	<b>\$2,843,569.87</b>	<b>\$0.00</b>	<b>\$1,284,857.05</b>	<b>\$2,843,569.87</b>	<b>\$2,843,569.87</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$301,017.95	\$265,352.05	\$301,017.95	\$0.00	\$265,352.05	\$301,017.95	\$301,017.95	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$301,017.95	\$265,352.05	\$301,017.95	\$0.00	\$265,352.05	\$301,017.95	\$301,017.95	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$394,140.93	\$794,140.93	\$694,140.93	\$100,000.00	\$694,140.93	\$0.00	\$100,000.00	\$694,140.93	\$694,140.93	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$394,140.93	\$794,140.93	\$694,140.93	\$100,000.00	\$694,140.93	\$0.00	\$100,000.00	\$694,140.93	\$694,140.93	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$21,095.00	\$858,905.00	\$21,095.00	\$0.00	\$858,905.00	\$21,095.00	\$21,095.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$21,095.00	\$858,905.00	\$21,095.00	\$0.00	\$858,905.00	\$21,095.00	\$21,095.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$931,215.99	\$1,211,215.99	\$1,211,215.99	\$0.00	\$1,211,215.99	\$0.00	\$0.00	\$1,211,215.99	\$1,211,215.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$931,215.99	\$1,211,215.99	\$1,211,215.99	\$0.00	\$1,211,215.99	\$0.00	\$0.00	\$1,211,215.99	\$1,211,215.99	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,448,000.00</b>	<b>\$966,475.60</b>	<b>\$7,414,475.60</b>	<b>\$4,400,660.51</b>	<b>\$3,013,815.09</b>	<b>\$4,400,660.51</b>	<b>\$0.00</b>	<b>\$3,013,815.09</b>	<b>\$4,400,660.51</b>	<b>\$4,400,660.51</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$486,730.68	\$213,269.32	\$486,730.68	\$0.00	\$213,269.32	\$486,730.68	\$486,730.68	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccional	\$700,000.00	\$0.00	\$700,000.00	\$486,730.68	\$213,269.32	\$486,730.68	\$0.00	\$213,269.32	\$486,730.68	\$486,730.68	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00

093





Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 07/oct./2024  
hora de Impresión | 12:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$860,000.00	\$1,897,742.00	\$2,757,742.00	\$881,212.02	\$1,876,529.98	\$881,212.02	\$0.00	\$1,876,529.98	\$881,212.02	\$881,212.02	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$397,742.00	\$1,257,742.00	\$881,212.02	\$376,529.98	\$881,212.02	\$0.00	\$376,529.98	\$881,212.02	\$881,212.02	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$3,019,148.00	\$284,280.00	\$3,019,148.00	\$0.00	\$284,280.00	\$3,019,148.00	\$3,019,148.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$3,019,148.00	\$284,280.00	\$3,019,148.00	\$0.00	\$284,280.00	\$3,019,148.00	\$3,019,148.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$999,494.40	\$635,505.60	\$13,569.81	\$621,935.79	\$13,569.81	\$0.00	\$621,935.79	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$999,494.40	\$635,505.60	\$13,569.81	\$621,935.79	\$13,569.81	\$0.00	\$621,935.79	\$13,569.81	\$13,569.81	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$2,005,025.00</b>	<b>\$368,247.99</b>	<b>\$2,373,272.99</b>	<b>\$1,754,676.50</b>	<b>\$618,596.49</b>	<b>\$1,754,676.50</b>	<b>\$0.00</b>	<b>\$618,596.49</b>	<b>\$1,754,676.50</b>	<b>\$1,754,676.50</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$126,460.00	\$1,426.80	\$127,886.80	\$97,622.12	\$30,264.68	\$97,622.12	\$0.00	\$30,264.68	\$97,622.12	\$97,622.12	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	\$1,426.80	\$127,886.80	\$97,622.12	\$30,264.68	\$97,622.12	\$0.00	\$30,264.68	\$97,622.12	\$97,622.12	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$44,933.03	\$588,331.81	\$44,933.03	\$0.00	\$588,331.81	\$44,933.03	\$44,933.03	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$44,933.03	\$588,331.81	\$44,933.03	\$0.00	\$588,331.81	\$44,933.03	\$44,933.03	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEEN</b>	<b>\$10,408,792.00</b>	<b>-\$2,686,312.29</b>	<b>\$7,722,479.71</b>	<b>\$308,638.33</b>	<b>\$7,413,841.38</b>	<b>\$308,638.33</b>	<b>\$0.00</b>	<b>\$7,413,841.38</b>	<b>\$308,638.33</b>	<b>\$308,638.33</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$3,633,684.58	\$6,028,107.42	\$26,513.30	\$6,001,594.12	\$26,513.30	\$0.00	\$6,001,594.12	\$26,513.30	\$26,513.30	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$3,633,684.58	\$6,028,107.42	\$26,513.30	\$6,001,594.12	\$26,513.30	\$0.00	\$6,001,594.12	\$26,513.30	\$26,513.30	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$4,412.00	\$254,412.00	\$5,873.60	\$248,538.40	\$5,873.60	\$0.00	\$248,538.40	\$5,873.60	\$5,873.60	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$4,412.00	\$254,412.00	\$5,873.60	\$248,538.40	\$5,873.60	\$0.00	\$248,538.40	\$5,873.60	\$5,873.60	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$600.00	\$200,600.00	\$36,156.70	\$164,443.30	\$36,156.70	\$0.00	\$164,443.30	\$36,156.70	\$36,156.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	\$600.00	\$200,600.00	\$36,156.70	\$164,443.30	\$36,156.70	\$0.00	\$164,443.30	\$36,156.70	\$36,156.70	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$175,055.60	\$175,055.60	\$175,055.60	\$0.00	\$175,055.60	\$0.00	\$0.00	\$175,055.60	\$175,055.60	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$175,055.60	\$175,055.60	\$175,055.60	\$0.00	\$175,055.60	\$0.00	\$0.00	\$175,055.60	\$175,055.60	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,295.00</b>	<b>\$376,023.91</b>	<b>\$1,027,318.91</b>	<b>\$827,881.70</b>	<b>\$199,437.21</b>	<b>\$827,881.70</b>	<b>\$0.00</b>	<b>\$199,437.21</b>	<b>\$826,681.71</b>	<b>\$826,681.71</b>	<b>\$1,199.99</b>
3710 Pasajes aéreos	\$45,000.00	\$12,675.00	\$57,675.00	\$16,900.00	\$40,775.00	\$16,900.00	\$0.00	\$40,775.00	\$16,900.00	\$16,900.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	\$12,675.00	\$57,675.00	\$16,900.00	\$40,775.00	\$16,900.00	\$0.00	\$40,775.00	\$16,900.00	\$16,900.00	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024  
12:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$107,618.00	\$153,236.99	\$260,854.99	\$238,020.99	\$22,834.00	\$238,020.99	\$0.00	\$22,834.00	\$238,020.99	\$238,020.99	\$0.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$153,236.99	\$260,854.99	\$238,020.99	\$22,834.00	\$238,020.99	\$0.00	\$22,834.00	\$238,020.99	\$238,020.99	\$0.00
3750 Viáticos en el país	\$498,677.00	\$209,894.92	\$708,571.92	\$572,743.71	\$135,828.21	\$572,743.71	\$0.00	\$135,828.21	\$571,543.72	\$571,543.72	\$1,199.99
3751 Viáticos en el país	\$498,677.00	\$209,894.92	\$708,571.92	\$572,743.71	\$135,828.21	\$572,743.71	\$0.00	\$135,828.21	\$571,543.72	\$571,543.72	\$1,199.99
3790 Otros servicios de traslado y hospedaje	\$0.00	\$217.00	\$217.00	\$217.00	\$0.00	\$217.00	\$0.00	\$0.00	\$217.00	\$217.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$217.00	\$217.00	\$217.00	\$0.00	\$217.00	\$0.00	\$0.00	\$217.00	\$217.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,847,631.00</b>	<b>\$911,250.83</b>	<b>\$2,758,881.83</b>	<b>\$2,471,828.41</b>	<b>\$287,053.42</b>	<b>\$2,471,828.41</b>	<b>\$0.00</b>	<b>\$287,053.42</b>	<b>\$2,471,828.41</b>	<b>\$2,471,828.41</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,847,631.00	\$911,250.83	\$2,758,881.83	\$2,471,828.41	\$287,053.42	\$2,471,828.41	\$0.00	\$287,053.42	\$2,471,828.41	\$2,471,828.41	\$0.00
3821 Gastos de orden social	\$1,047,631.00	\$381,396.00	\$1,429,027.00	\$1,198,482.92	\$230,544.08	\$1,198,482.92	\$0.00	\$230,544.08	\$1,198,482.92	\$1,198,482.92	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$529,854.83	\$1,329,854.83	\$1,273,345.49	\$56,509.34	\$1,273,345.49	\$0.00	\$56,509.34	\$1,273,345.49	\$1,273,345.49	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$18,484,104.00</b>	<b>\$7,109,855.90</b>	<b>\$25,593,959.90</b>	<b>\$19,884,564.27</b>	<b>\$5,709,395.63</b>	<b>\$19,884,564.27</b>	<b>\$0.00</b>	<b>\$5,709,395.63</b>	<b>\$18,632,735.39</b>	<b>\$18,632,735.39</b>	<b>\$1,251,828.88</b>
3920 Impuestos y derechos	\$589,290.00	\$123,433.00	\$712,723.00	\$362,205.93	\$350,517.07	\$362,205.93	\$0.00	\$350,517.07	\$360,952.93	\$360,952.93	\$1,253.00
3921 Otros impuestos y derechos	\$589,290.00	\$123,433.00	\$712,723.00	\$362,205.93	\$350,517.07	\$362,205.93	\$0.00	\$350,517.07	\$360,952.93	\$360,952.93	\$1,253.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$6,986,422.90	\$6,986,422.90	\$6,986,422.90	\$0.00	\$6,986,422.90	\$0.00	\$0.00	\$6,986,422.90	\$6,986,422.90	\$0.00
3941 Laudos laborales	\$0.00	\$6,986,422.90	\$6,986,422.90	\$6,986,422.90	\$0.00	\$6,986,422.90	\$0.00	\$0.00	\$6,986,422.90	\$6,986,422.90	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$12,535,935.44	\$5,358,878.56	\$12,535,935.44	\$0.00	\$5,358,878.56	\$11,285,359.56	\$11,285,359.56	\$1,250,575.88
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$12,535,935.44	\$5,358,878.56	\$12,535,935.44	\$0.00	\$5,358,878.56	\$11,285,359.56	\$11,285,359.56	\$1,250,575.88
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>\$358,550.27</b>	<b>\$758,550.27</b>	<b>\$508,550.27</b>	<b>\$250,000.00</b>	<b>\$508,550.27</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$508,550.27</b>	<b>\$508,550.27</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$358,550.27</b>	<b>\$758,550.27</b>	<b>\$508,550.27</b>	<b>\$250,000.00</b>	<b>\$508,550.27</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$508,550.27</b>	<b>\$508,550.27</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$338,566.64	\$488,566.64	\$488,566.64	\$0.00	\$488,566.64	\$0.00	\$0.00	\$488,566.64	\$488,566.64	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$338,566.64	\$488,566.64	\$488,566.64	\$0.00	\$488,566.64	\$0.00	\$0.00	\$488,566.64	\$488,566.64	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarrc	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$276,000.00</b>	<b>\$722,778.56</b>	<b>\$998,778.56</b>	<b>\$998,778.56</b>	<b>\$0.00</b>	<b>\$998,778.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$998,778.56</b>	<b>\$998,778.56</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$748,778.56</b>	<b>\$998,778.56</b>	<b>\$998,778.56</b>	<b>\$0.00</b>	<b>\$998,778.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$998,778.56</b>	<b>\$998,778.56</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$748,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$748,778.56	\$998,778.56	\$998,778.56	\$0.00	\$998,778.56	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$26,000.00</b>	<b>-\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$790,565,910.00</b>	<b>\$80,512,884.79</b>	<b>\$871,078,794.79</b>	<b>\$509,852,873.37</b>	<b>\$361,225,921.42</b>	<b>\$509,852,873.37</b>	<b>\$0.00</b>	<b>\$361,225,921.42</b>	<b>\$503,692,621.52</b>	<b>\$503,692,621.52</b>	<b>\$6,160,251.85</b>

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Lic. José Luis Nájera Muñoz  
Director General

Lic. Karen Paola De León Rodríguez  
Directora Administrativa