



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Fecha y hora de Impresión | 07/oct./2024
12:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$24,084.37	\$31,395,087.62	\$20,840,833.32	\$20,624,807.69	\$10,554,254.30
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$44,482.68	\$27,996,069.54	\$18,234,305.04	\$17,984,913.35	\$9,761,764.50
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$25,648.83	\$30,456,545.39	\$19,362,977.82	\$19,155,595.28	\$11,093,567.57
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$47,891.66	\$13,100,950.26	\$8,792,937.21	\$8,694,126.12	\$4,308,013.05
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$81,048.70	\$27,894,070.61	\$18,393,127.17	\$18,193,917.41	\$9,500,943.44
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$392,496.66	\$17,230,449.96	\$11,400,281.26	\$11,214,635.58	\$5,830,168.70
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$32,304.47	\$10,697,298.69	\$6,785,252.63	\$6,686,850.36	\$3,912,046.06
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$103,321.31	\$19,272,735.22	\$12,522,544.73	\$12,381,657.06	\$6,750,190.49
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$73,711.50	\$11,517,026.21	\$7,618,569.50	\$7,537,296.09	\$3,898,456.71
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$59,688.71	\$20,233,512.16	\$13,365,622.49	\$13,221,284.51	\$6,867,889.67
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$53,671.40	\$24,687,318.26	\$16,380,601.76	\$16,202,310.40	\$8,306,716.50
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$35,151.25	\$17,953,950.07	\$12,205,740.16	\$12,002,493.26	\$5,748,209.91
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$25,231.98	\$15,651,851.27	\$10,387,146.68	\$10,277,117.57	\$5,264,704.59
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$41,982.75	\$28,620,999.75	\$18,510,105.53	\$18,320,099.37	\$10,110,894.22
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$502,012.74	\$31,974,863.95	\$20,954,828.93	\$20,726,453.52	\$11,020,035.02
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$224,068.79	\$11,392,250.41	\$7,763,554.31	\$7,676,891.49	\$3,628,696.10
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$74,984.19	\$16,949,652.14	\$11,130,245.45	\$11,014,565.11	\$5,819,406.69

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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$31,218.23	\$19,266,105.21	\$12,377,851.71	\$12,238,547.02	\$6,888,253.50
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$12,068.41	\$24,784,391.35	\$16,547,801.87	\$16,364,763.65	\$8,236,589.48
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$399,646.03	\$16,654,557.67	\$11,065,596.09	\$10,950,499.93	\$5,588,961.58
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$479,801.08	\$32,786,328.20	\$22,102,703.63	\$21,869,788.25	\$10,683,624.57
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$38,299.68	\$13,114,503.36	\$9,114,492.64	\$9,016,995.09	\$4,000,010.72
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$52,879.77	\$20,545,723.90	\$13,599,741.42	\$13,451,342.00	\$6,945,982.48
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$37,628.85	\$6,729,869.32	\$4,606,101.71	\$4,554,402.79	\$2,123,767.61
PLANTEL 25 LIBRES	\$14,158,377.55	\$806,980.46	\$14,965,358.01	\$9,992,318.10	\$9,878,594.01	\$4,973,039.91
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$434,536.57	\$27,703,293.16	\$18,741,427.56	\$18,539,321.76	\$8,961,865.60
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$51,452.47	\$15,984,373.88	\$10,753,247.84	\$10,632,829.67	\$5,231,126.04
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$70,700.73	\$9,654,828.86	\$6,853,843.39	\$6,780,624.96	\$2,800,985.47
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$65,418.82	\$5,697,707.96	\$3,991,023.56	\$3,945,473.77	\$1,706,684.40
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$279,033.36	\$8,543,523.13	\$5,913,234.44	\$5,846,574.53	\$2,630,288.69
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$23,601.50	\$6,653,745.94	\$4,411,075.77	\$4,358,478.99	\$2,242,670.17
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$36,338.00	\$6,803,396.79	\$4,746,003.28	\$4,691,196.18	\$2,057,393.51
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$11,282.81	\$3,774,046.13	\$2,480,865.63	\$2,453,992.87	\$1,293,180.50
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$140,928.59	\$4,007,293.89	\$2,891,821.32	\$2,856,317.27	\$1,115,472.57
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$107,675.58	\$5,908,516.35	\$3,936,702.72	\$3,847,475.85	\$1,971,813.63

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PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$460,868.54	\$15,523,177.57	\$10,885,325.81	\$10,760,103.74	\$4,637,851.76
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$86,629.15	\$6,441,088.50	\$4,374,824.48	\$4,324,539.82	\$2,066,264.02
DIRECCION GENERAL	\$11,280,154.33	\$9,931,845.06	\$21,211,999.39	\$17,147,483.61	\$17,015,758.05	\$4,064,515.78
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$64,241,232.73	\$175,265,222.23	\$43,011,480.73	\$42,133,562.89	\$132,253,741.50
DIRECCION ACADEMICA	\$32,754,601.52	\$2,812,380.21	\$35,566,981.73	\$25,425,609.84	\$25,151,606.80	\$10,141,371.89
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,043,771.80	\$846,356.95	\$9,890,128.75	\$6,659,717.39	\$6,572,860.60	\$3,230,411.36
COORDINACION DE PLANTELES	\$6,533,002.00	\$45,000.00	\$6,578,002.00	\$3,573,904.84	\$3,541,956.86	\$3,004,097.16
Sin Ramo/Dependencia	\$790,565,910.00	\$80,512,884.79	\$871,078,794.79	\$509,852,873.37	\$503,692,621.52	\$361,225,921.42
Total del Egreso	\$790,565,910.00	\$80,512,884.79	\$871,078,794.79	\$509,852,873.37	\$503,692,621.52	\$361,225,921.42

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Directora Administrativa

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